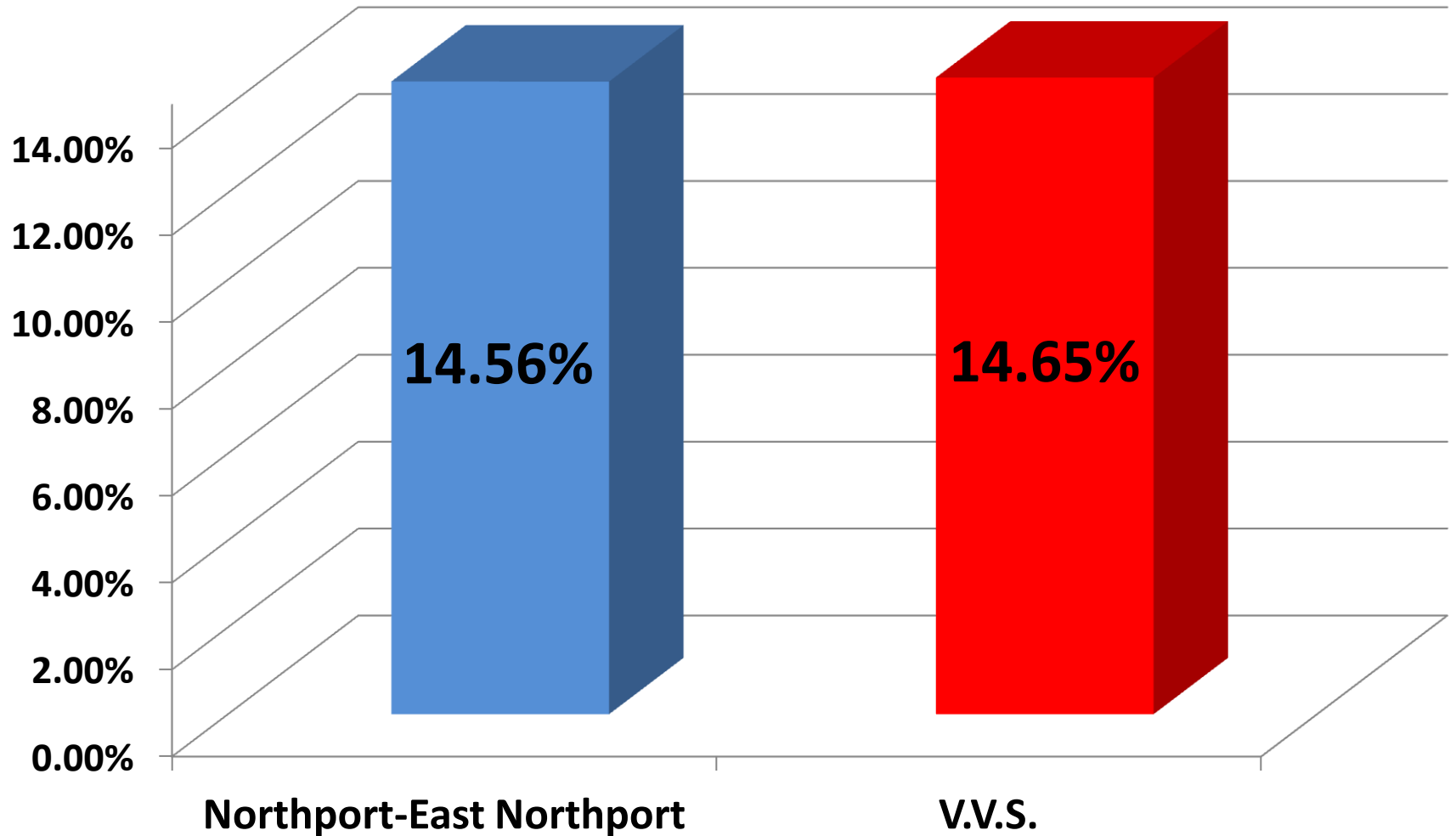


# **Finding Educational and Taxpayer Equity in the Executive Proposal for State Aid to Education**

*A Tale of Two Districts*

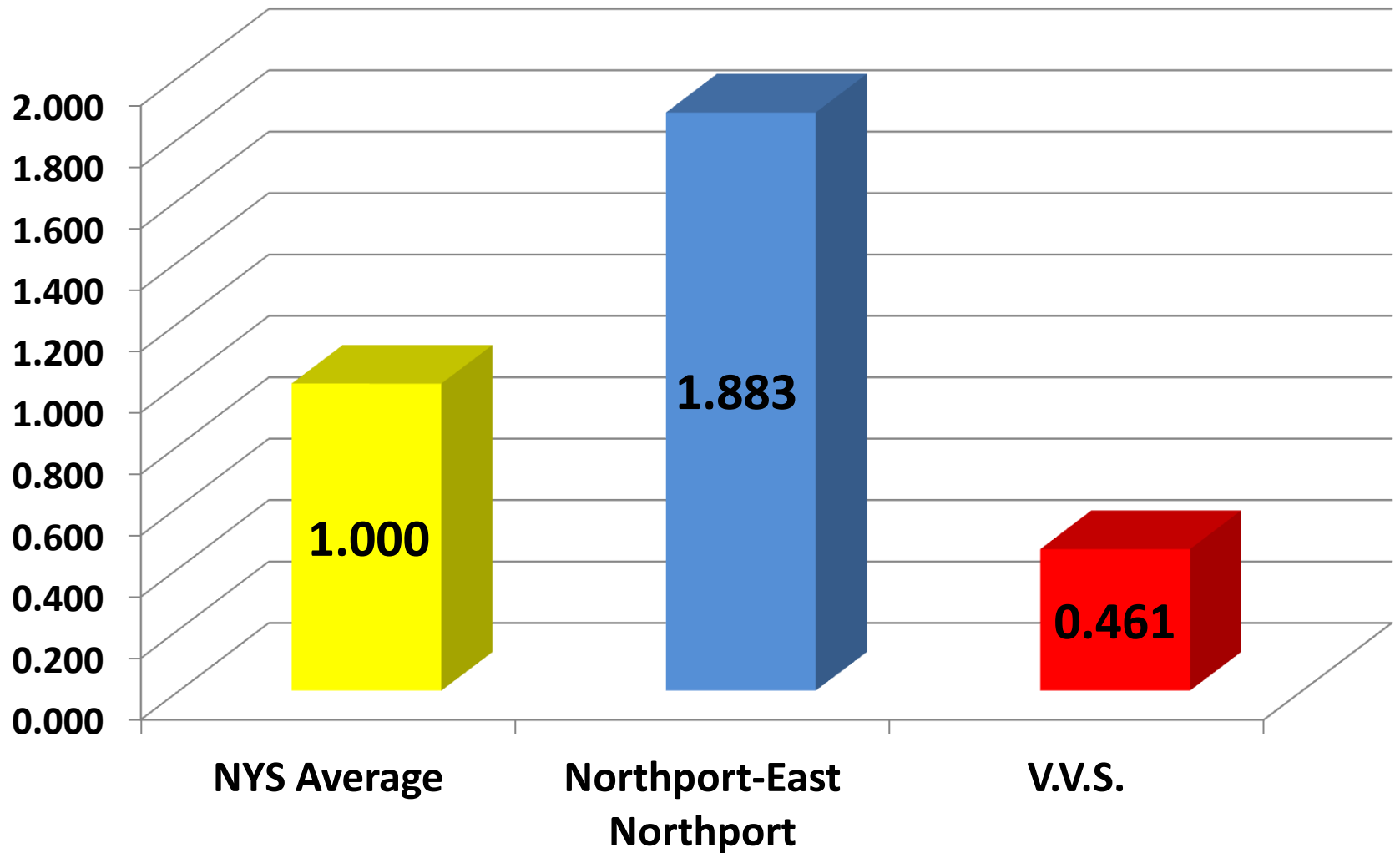
# How Much Was State Aid Cut ?

## Percentage Cut In State Aid



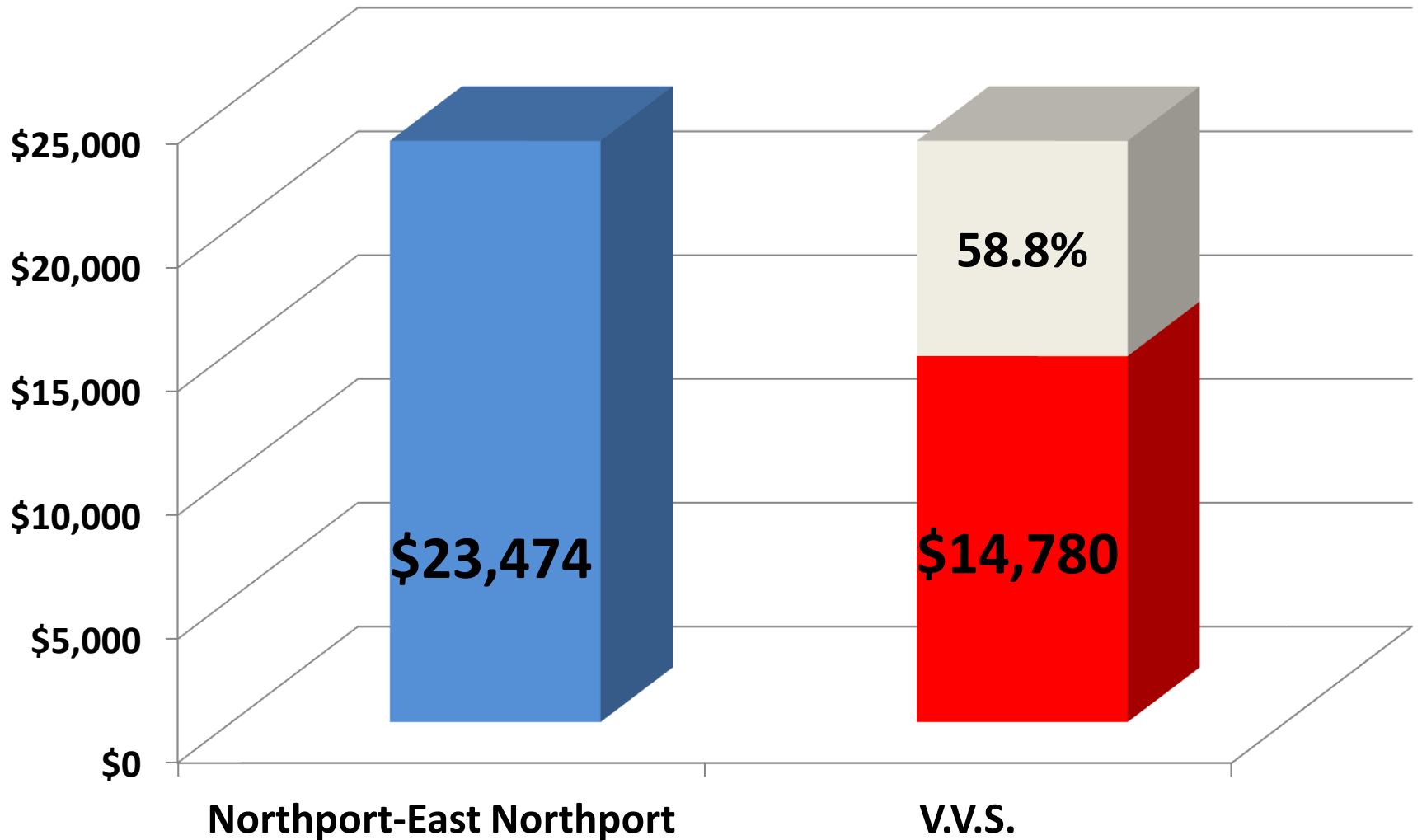
# What Are Our Relative Resources ?

## Combined Wealth Ratio



# What Are Our Relative Expenditure Per Pupil ?

## Expenditure Per Pupil



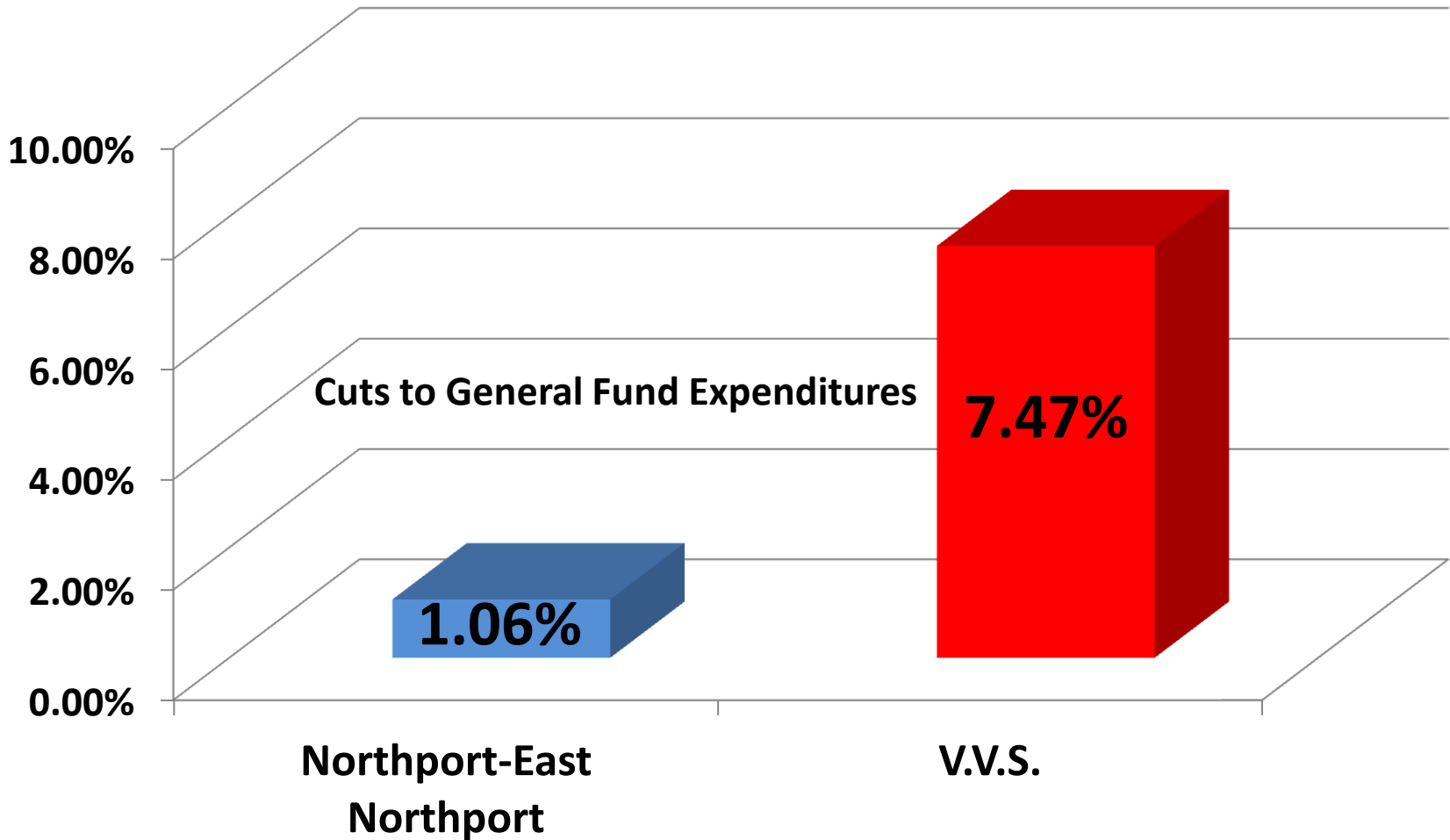
# Program Offerings

Program Offerings	Northport High School	VVS High School
Advanced Placement Courses	22	8
College Level Courses	24	9
International Baccalaureate Courses	41	0
Specialized Academies	2 (Academy of Finance, Academy of Information Technology)	0
Special Projects	2 (Project Lead the Way, Project PATCH)	0
Foreign Languages	5 (French, Spanish, Italian, German, Japanese)	2 (French, Spanish)
Extra-Curricular Clubs and Activities	53	29
JV and Varsity Athletic Teams	51	44

Program Offerings	Northport Middle School	VVS Middle School
Foreign Languages	4 (Grades 7 & 8 - French, Spanish, Italian, German)	2 (Grade 8 Only – French, Spanish)
Modified Athletic Teams	22	15

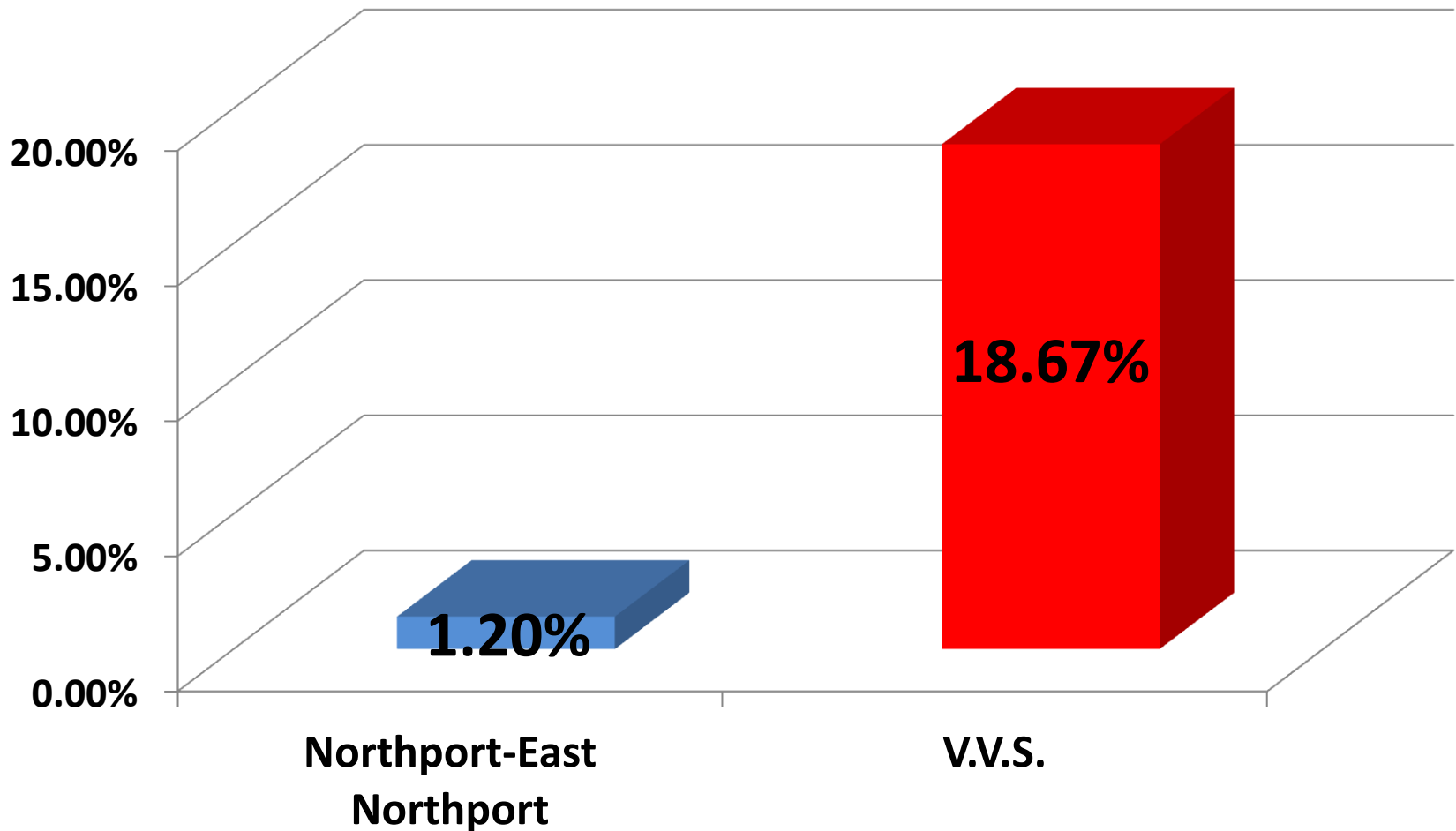
# How Would Our Student Programs Be Affected ?

## Cut In State Aid As a % of Total General Fund Expenditures



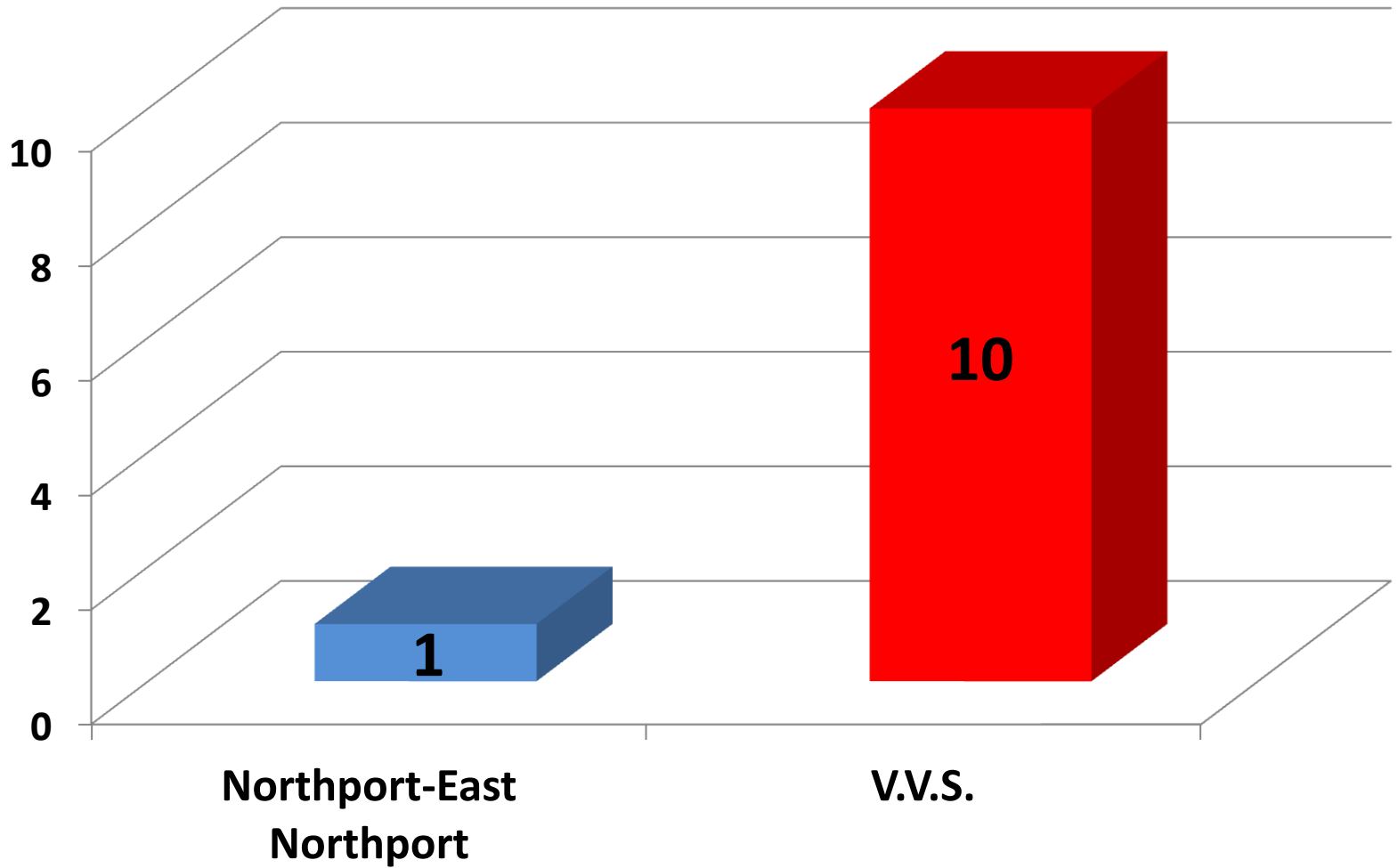
# What is the Relative Impact on Our Local Taxpayers ?

## Percentage Increase in Tax Levy Needed To Offset Cut in Aid



# What is the Relative Impact on Our Future ?

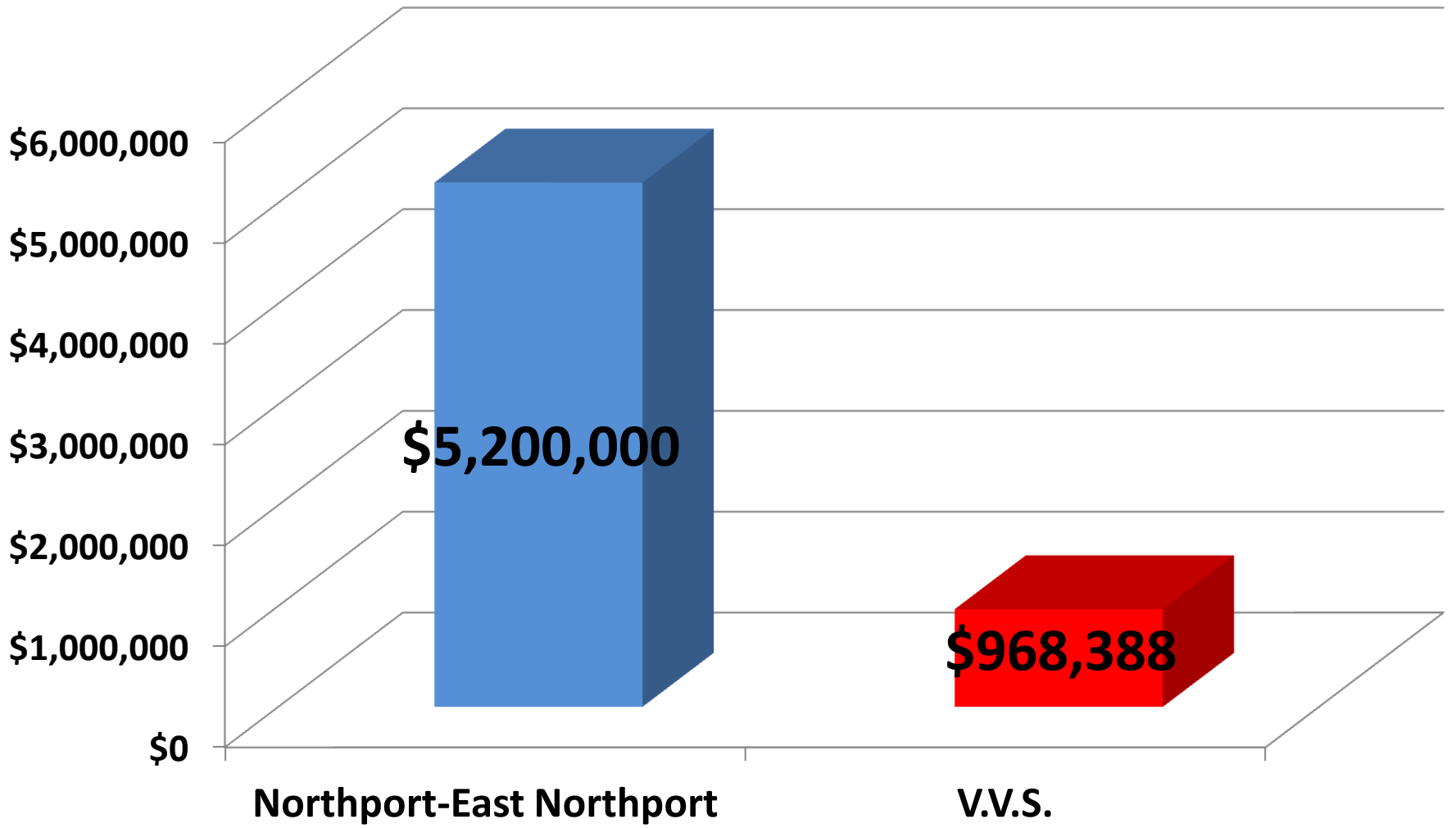
## Years Needed To Pay For the 2011-12 Cut in Aid Under a 2% Property Tax Cap





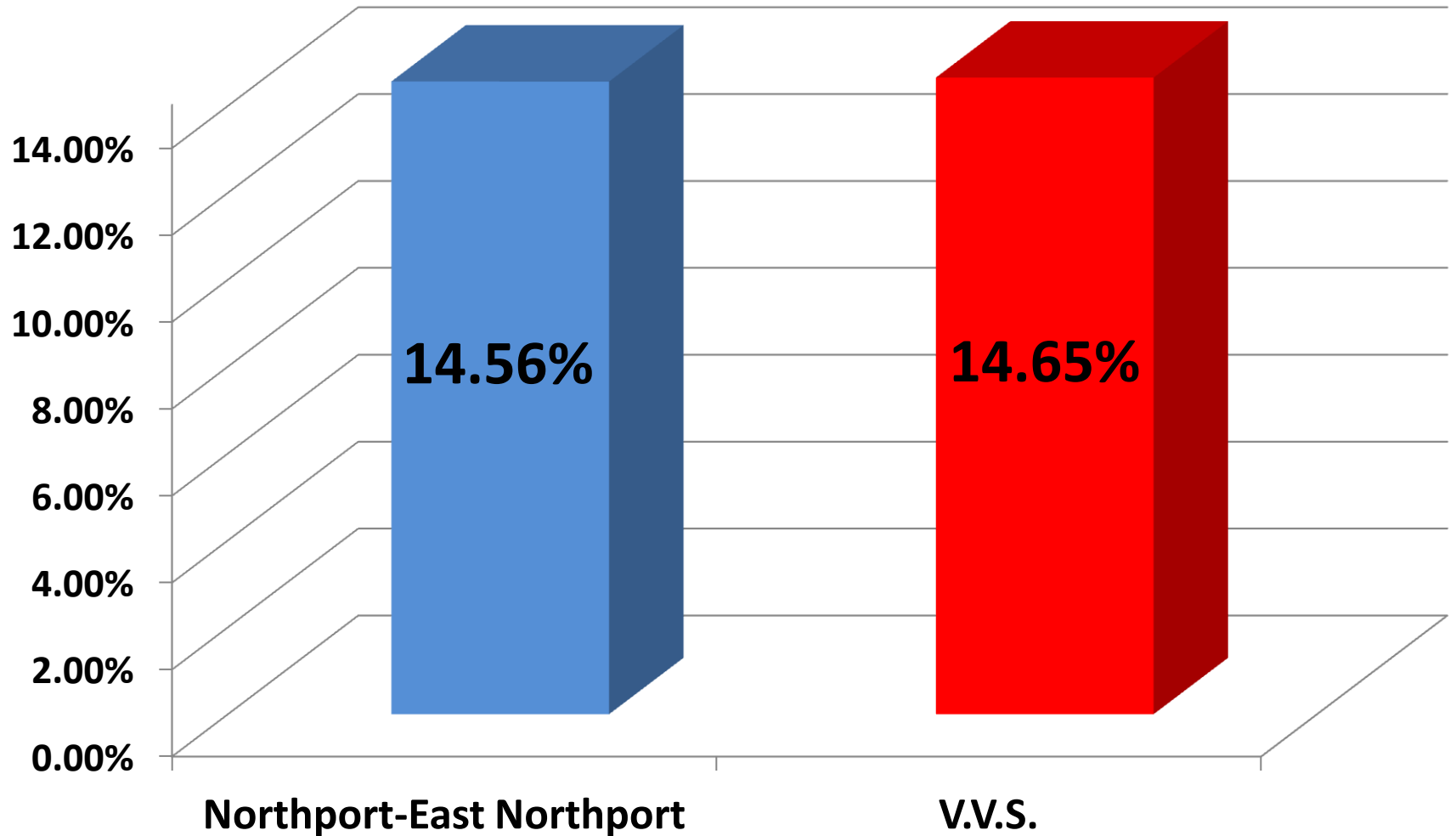
# How Long Will Our Reserves Last ?

## Undesignated Fund Balance



# How Much Was State Aid Cut ?

## Percentage Cut In State Aid



**What do we say we value ?**

**What do we show we value ?**

**Where do we invest our resources ?**

**How can we work together in order to find  
Educational and Taxpayer Equity  
in the Executive Proposal for  
State Aid to Education ?**

# Sources:

**New York State Property Tax Report Card 2010-11:**

<http://www.p12.nysed.gov/mgtserv/propertytax>

**New York State Executive Budget Proposal 2011-12:**

<http://www.nysed.gov/stateaid/dist/exec11/580404.html>

<http://www.nysed.gov/stateaid/dist/exec11/412000.html>

**New York State Aid Output Reports:**

<http://eservices.nysed.gov/sams-public/reports.do>

[https://stateaid.nysed.gov/output\\_reports.htm](https://stateaid.nysed.gov/output_reports.htm)

**School District Websites**

<http://web.northport.k12.ny.us/>

<http://www.vvsschools.org/>