

**The Revenue Side:
The Impact
of the
Loss of Federal & State Support
for
Our District**

The Story

Of

How We Got To Where We Are Now:

The Beginning

Calculation of ABC CSD State Aid Changes	
	SA111-2 03/31/11
	2010-11
General Aids (Source Indicated)	SA111-2 03/31/11
Foundation Aid	\$8,908,555
UPK	\$150,871
BOCES	\$1,674,346
SWD High Cost	\$336,404
Hardware/Tech	\$26,256
Software/Lib/Txtbk	\$103,595
Transportation	\$939,245
High Tax Aid	\$0
Total	\$12,139,272
GEA wo Fed Restr	(\$2,081,472)
FED SFSF RESTORATION	\$803,308
GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)	(\$1,278,164)
FED ED JOBS FND RESTORATION	\$0
GEA + FED ED JOBS FND RESTORATION	(\$1,278,164)
FMAP Reduction	(\$86,696)
GEA RESTORATION 2012-13	
Gap Elimination Adjustment (NET after Fed Aids)	(\$1,364,860)
Building Aid	\$2,878,495
Total Aid w Jobs \$ and SFSF Federal Support and Losses	\$13,652,907
Aid Increase/ Decrease <u>with Loss of Job \$</u>	
Total Aid wo Bldg Aid	\$10,774,412
Total Aid wo Bldg Aid <u>(Actual District Financial Impact)</u>	
Total Aid w/o Federal Stimulus or JOB \$	\$12,849,599

	Enacted 3/31/11		
Calculation of ABC CSD State Aid Changes	SA111-2 03/31/11		
	2010-11	2011-12	2011 to 12 Difference
General Aids (Source Indicated)	SA111-2 03/31/11	SA 121-3	
Foundation Aid	\$8,908,555	\$8,908,555	\$0
UPK	\$150,871	\$150,753	(\$118)
BOCES	\$1,674,346	\$1,605,424	(\$68,922)
SWD High Cost	\$336,404	\$289,693	(\$46,711)
Hardware/Tech	\$26,256	\$26,438	\$182
Software/Lib/Txtbk	\$103,595	\$102,652	(\$943)
Transportation	\$939,245	\$909,633	(\$29,612)
High Tax Aid	\$0	\$0	\$0
Total	\$12,139,272	\$11,993,148	(\$146,124)
GEA wo Fed Restr	(\$2,081,472)	(\$2,299,428)	(\$217,956)
FED SFSF RESTORATION	\$803,308	\$0	
GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)	(\$1,278,164)	(\$2,299,428)	(\$1,021,264)
FED ED JOBS FND RESTORATION	\$0	\$688,666	\$688,666
GEA + FED ED JOBS FND RESTORATION	(\$1,278,164)	(\$1,610,762)	(\$332,598)
FMAP Reduction	(\$86,696)		
GEA RESTORATION 2012-13			
Gap Elimination Adjustment (NET after Fed Aids)	(\$1,364,860)	(\$1,610,762)	(\$245,902)
Building Aid	\$2,878,495	\$2,725,975	(\$152,520)
Total Aid w Jobs \$ and SFSF Federal Support and Losses	\$13,652,907	\$13,108,361	(\$544,546)
Aid Increase/ Decrease <u>with Loss of Job \$</u>			
Total Aid wo Bldg Aid	\$10,774,412	\$10,382,386	(\$392,026)
Total Aid wo Bldg Aid (Actual District Financial Impact)			-3.64%
		Enacted 3/31/11	
Total Aid w/o Federal Stimulus or JOB \$	\$12,849,599	\$12,419,695	

Calculation of ABC CSD State Aid Changes	Enacted 3/31/11			Enacted 12-13	
	SA111-2 03/31/11				
	2010-11	2011-12	2011 to 12 Difference	2012-13	2012 to 13 Difference
General Aids (Source Indicated)	SA111-2 03/31/11	SA 121-3		SA 121-3	
Foundation Aid	\$8,908,555	\$8,908,555	\$0	\$8,961,791	\$53,236
UPK	\$150,871	\$150,753	(\$118)	\$150,871	\$118
BOCES	\$1,674,346	\$1,605,424	(\$68,922)	\$1,652,320	\$46,896
SWD High Cost	\$336,404	\$289,693	(\$46,711)	\$299,468	\$9,775
Hardware/Tech	\$26,256	\$26,438	\$182	\$26,766	\$328
Software/Lib/Txtbk	\$103,595	\$102,652	(\$943)	\$100,712	(\$1,940)
Transportation	\$939,245	\$909,633	(\$29,612)	\$979,982	\$70,349
High Tax Aid	\$0	\$0	\$0	\$0	\$0
Total	\$12,139,272	\$11,993,148	(\$146,124)	\$12,171,910	\$178,762
GEA wo Fed Restr	(\$2,081,472)	(\$2,299,428)	(\$217,956)	(\$2,117,592)	\$181,836
FED SFSF RESTORATION	\$803,308	\$0			
GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)	(\$1,278,164)	(\$2,299,428)	(\$1,021,264)	(\$2,117,592)	\$181,836
FED ED JOBS FND RESTORATION	\$0	\$688,666	\$688,666	\$0	(\$688,666)
GEA + FED ED JOBS FND RESTORATION	(\$1,278,164)	(\$1,610,762)	(\$332,598)	(\$2,117,592)	(\$506,830)
FMAP Reduction	(\$86,696)				
GEA RESTORATION 2012-13				\$139,503	\$139,503
Gap Elimination Adjustment (NET after Fed Aids)	(\$1,364,860)	(\$1,610,762)	(\$245,902)	(\$1,978,089)	(\$367,327)
Building Aid	\$2,878,495	\$2,725,975	(\$152,520)	\$2,725,772	(\$203)
Total Aid w Jobs \$ and SFSF Federal Support and Losses	\$13,652,907	\$13,108,361	(\$544,546)	\$12,780,090	(\$328,271)
Aid Increase/ Decrease <u>with Loss of Job \$</u>					
Total Aid wo Bldg Aid	\$10,774,412	\$10,382,386	(\$392,026)	\$10,054,318	(\$328,068)
Total Aid wo Bldg Aid (Actual District Financial Impact)			-3.64%		-3.16%
	Enacted 3/31/11			Enacted 12-13	
Total Aid w/o Federal Stimulus or JOB \$	\$12,849,599	\$12,419,695		\$12,919,593	

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High Tax Aid	\$0	\$0	\$0	\$0	\$0
Total	\$12,139,272	\$11,993,148	(\$146,124)	\$12,171,910	\$178,762
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FED ED JOBS FND RESTORATION	\$0	\$688,666	\$688,666	\$0	(\$688,666)
GEA + FED ED JOBS FND RESTORATION	(\$1,278,164)	(\$1,610,762)	(\$332,598)	(\$2,117,592)	(\$506,830)
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GEA RESTORATION 2012-13				\$139,503	\$139,503
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Aid Increase/ Decrease with Loss of Job \$					
Total Aid wo Bldg Aid	\$10,774,412	\$10,382,386	(\$392,026)	\$10,054,318	(\$328,068)
Total Aid wo Bldg Aid (Actual District Financial Impact)			-3.64%		-3.16%
	Enacted 3/31/11			Enacted 12-13	
Total Aid w/o Federal Stimulus or JOB \$	\$12,849,599	\$12,419,695		\$12,919,593	
Total Federal Stimulus and JOB \$ Loss over 2 years		(\$1,491,974)			
Total GEA & FMAT Aid Loss w Gov Proposal over 3 years				(\$6,585,188)	
Total Loss all Federal and State Support over 3 years					(\$8,077,162)

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Total Federal Stimulus and JOB \$ Loss over 2 years		(\$1,491,974)			
Total GEA & FMAT Aid Loss w Gov Proposal over 3 years				(\$6,585,188)	
Total Loss all Federal and State Support over 3 years					(\$8,077,162)
Assigned Appropriated Fund Balance	\$730,000	\$590,000	(\$140,000)	\$500,000	(\$90,000)
Adjusted Unrestricted Fund Balance	\$800,000	\$500,000	(\$300,000)	\$375,000	(\$125,000)
Property Tax Levy	\$7,328,606	\$7,479,556	\$150,950	\$7,629,147	\$149,591

“Here is what we expect THE STATE to do for our school district’s children” -

- Establish **GENUINE EQUITY IN THE DISTRIBUTION OF STATE AID** – a system **BASED SOLELY ON NEED (poverty, fiscal capacity, etc.)**.
- **ELIMINATE UNFAIR GEA AID CUTS QUICKLY**...which benefit high-wealth districts at the expense of low and average-wealth districts. (wealth capacity).
- Establish **REAL MANDATE REFORM** to help our schools offset the **HUGE COST FACTORS** we face...especially the pension & healthcare expenses that are killing us.

Schools are judged by performance standards – we expect the same from our legislators...we genuinely appreciate their good intentions and efforts – **BUT WE NEED RESULTS NOW**– *“It only counts... if we get results”*