

**The Revenue Side:  
The Impact  
of the  
Loss of Federal & State Support  
for  
Our District**

*The Story*

*Of*

*How We Got To Where We Are Now:*

*The Beginning*

Calculation of ABC CSD State Aid Changes	
	SA111-2 03/31/11
	<b>2010-11</b>
<b>General Aids</b> (Source Indicated)	SA111-2 03/31/11
<b>Foundation Aid</b>	<b>\$8,908,555</b>
<b>UPK</b>	<b>\$150,871</b>
<b>BOCES</b>	<b>\$1,674,346</b>
<b>SWD High Cost</b>	<b>\$336,404</b>
<b>Hardware/Tech</b>	<b>\$26,256</b>
<b>Software/Lib/Txtbk</b>	<b>\$103,595</b>
<b>Transportation</b>	<b>\$939,245</b>
<b>High Tax Aid</b>	<b>\$0</b>
<b>Total</b>	<b>\$12,139,272</b>
<b>GEA wo Fed Restr</b>	<b>(\$2,081,472)</b>
<b>FED SFSF RESTORATION</b>	<b>\$803,308</b>
<b>GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)</b>	<b>(\$1,278,164)</b>
<b>FED ED JOBS FND RESTORATION</b>	<b>\$0</b>
<b>GEA + FED ED JOBS FND RESTORATION</b>	<b>(\$1,278,164)</b>
<b>FMAP Reduction</b>	<b>(\$86,696)</b>
<b>GEA RESTORATION 2012-13</b>	
<b>Gap Elimination Adjustment (NET after Fed Aids)</b>	<b>(\$1,364,860)</b>
<b>Building Aid</b>	<b>\$2,878,495</b>
<b>Total Aid w Jobs \$ and SFSF Federal Support and Losses</b>	<b>\$13,652,907</b>
<b>Aid Increase/ Decrease <u>with Loss of Job \$</u></b>	
<b>Total Aid wo Bldg Aid</b>	<b>\$10,774,412</b>
<b>Total Aid wo Bldg Aid <u>(Actual District Financial Impact)</u></b>	
<b>Total Aid w/o Federal Stimulus or JOB \$</b>	<b>\$12,849,599</b>

	Enacted 3/31/11		
Calculation of ABC CSD State Aid Changes	SA111-2 03/31/11		
	2010-11	2011-12	2011 to 12 Difference
<b>General Aids</b> (Source Indicated)	SA111-2 03/31/11	SA 121-3	
<b>Foundation Aid</b>	\$8,908,555	\$8,908,555	\$0
<b>UPK</b>	\$150,871	\$150,753	(\$118)
<b>BOCES</b>	\$1,674,346	\$1,605,424	(\$68,922)
<b>SWD High Cost</b>	\$336,404	\$289,693	(\$46,711)
<b>Hardware/Tech</b>	\$26,256	\$26,438	\$182
<b>Software/Lib/Txtbk</b>	\$103,595	\$102,652	(\$943)
<b>Transportation</b>	\$939,245	\$909,633	(\$29,612)
<b>High Tax Aid</b>	\$0	\$0	\$0
<b>Total</b>	<b>\$12,139,272</b>	<b>\$11,993,148</b>	<b>(\$146,124)</b>
<b>GEA wo Fed Restr</b>	<b>(\$2,081,472)</b>	<b>(\$2,299,428)</b>	<b>(\$217,956)</b>
<b>FED SFSF RESTORATION</b>	<b>\$803,308</b>	<b>\$0</b>	
<b>GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)</b>	<b>(\$1,278,164)</b>	<b>(\$2,299,428)</b>	<b>(\$1,021,264)</b>
<b>FED ED JOBS FND RESTORATION</b>	<b>\$0</b>	<b>\$688,666</b>	<b>\$688,666</b>
<b>GEA + FED ED JOBS FND RESTORATION</b>	<b>(\$1,278,164)</b>	<b>(\$1,610,762)</b>	<b>(\$332,598)</b>
<b>FMAP Reduction</b>	<b>(\$86,696)</b>		
<b>GEA RESTORATION 2012-13</b>			
<b>Gap Elimination Adjustment (NET after Fed Aids)</b>	<b>(\$1,364,860)</b>	<b>(\$1,610,762)</b>	<b>(\$245,902)</b>
<b>Building Aid</b>	<b>\$2,878,495</b>	<b>\$2,725,975</b>	<b>(\$152,520)</b>
<b>Total Aid w Jobs \$ and SFSF Federal Support and Losses</b>	<b>\$13,652,907</b>	<b>\$13,108,361</b>	<b>(\$544,546)</b>
<b>Aid Increase/ Decrease <u>with Loss of Job \$</u></b>			
<b>Total Aid wo Bldg Aid</b>	<b>\$10,774,412</b>	<b>\$10,382,386</b>	<b>(\$392,026)</b>
<b>Total Aid wo Bldg Aid (Actual District Financial Impact)</b>			<b>-3.64%</b>
		Enacted 3/31/11	
<b>Total Aid w/o Federal Stimulus or JOB \$</b>	<b>\$12,849,599</b>	<b>\$12,419,695</b>	

Calculation of ABC CSD State Aid Changes	Enacted 3/31/11			Enacted 12-13	
	SA111-2 03/31/11				
	2010-11	2011-12	2011 to 12 Difference	2012-13	2012 to 13 Difference
<b>General Aids</b> (Source Indicated)	SA111-2 03/31/11	SA 121-3		SA 121-3	
<b>Foundation Aid</b>	\$8,908,555	\$8,908,555	\$0	\$8,961,791	\$53,236
<b>UPK</b>	\$150,871	\$150,753	(\$118)	\$150,871	\$118
<b>BOCES</b>	\$1,674,346	\$1,605,424	(\$68,922)	\$1,652,320	\$46,896
<b>SWD High Cost</b>	\$336,404	\$289,693	(\$46,711)	\$299,468	\$9,775
<b>Hardware/Tech</b>	\$26,256	\$26,438	\$182	\$26,766	\$328
<b>Software/Lib/Txtbk</b>	\$103,595	\$102,652	(\$943)	\$100,712	(\$1,940)
<b>Transportation</b>	\$939,245	\$909,633	(\$29,612)	\$979,982	\$70,349
<b>High Tax Aid</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$12,139,272</b>	<b>\$11,993,148</b>	<b>(\$146,124)</b>	<b>\$12,171,910</b>	<b>\$178,762</b>
<b>GEA wo Fed Restr</b>	<b>(\$2,081,472)</b>	<b>(\$2,299,428)</b>	<b>(\$217,956)</b>	<b>(\$2,117,592)</b>	<b>\$181,836</b>
<b>FED SFSF RESTORATION</b>	<b>\$803,308</b>	<b>\$0</b>			
<b>GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)</b>	<b>(\$1,278,164)</b>	<b>(\$2,299,428)</b>	<b>(\$1,021,264)</b>	<b>(\$2,117,592)</b>	<b>\$181,836</b>
<b>FED ED JOBS FND RESTORATION</b>	<b>\$0</b>	<b>\$688,666</b>	<b>\$688,666</b>	<b>\$0</b>	<b>(\$688,666)</b>
<b>GEA + FED ED JOBS FND RESTORATION</b>	<b>(\$1,278,164)</b>	<b>(\$1,610,762)</b>	<b>(\$332,598)</b>	<b>(\$2,117,592)</b>	<b>(\$506,830)</b>
<b>FMAP Reduction</b>	<b>(\$86,696)</b>				
<b>GEA RESTORATION 2012-13</b>				<b>\$139,503</b>	<b>\$139,503</b>
<b>Gap Elimination Adjustment (NET after Fed Aids)</b>	<b>(\$1,364,860)</b>	<b>(\$1,610,762)</b>	<b>(\$245,902)</b>	<b>(\$1,978,089)</b>	<b>(\$367,327)</b>
<b>Building Aid</b>	<b>\$2,878,495</b>	<b>\$2,725,975</b>	<b>(\$152,520)</b>	<b>\$2,725,772</b>	<b>(\$203)</b>
<b>Total Aid w Jobs \$ and SFSF Federal Support and Losses</b>	<b>\$13,652,907</b>	<b>\$13,108,361</b>	<b>(\$544,546)</b>	<b>\$12,780,090</b>	<b>(\$328,271)</b>
<b>Aid Increase/ Decrease <u>with Loss of Job \$</u></b>					
<b>Total Aid wo Bldg Aid</b>	<b>\$10,774,412</b>	<b>\$10,382,386</b>	<b>(\$392,026)</b>	<b>\$10,054,318</b>	<b>(\$328,068)</b>
<b>Total Aid wo Bldg Aid (Actual District Financial Impact)</b>			<b>-3.64%</b>		<b>-3.16%</b>
	Enacted 3/31/11			Enacted 12-13	
<b>Total Aid w/o Federal Stimulus or JOB \$</b>	<b>\$12,849,599</b>	<b>\$12,419,695</b>		<b>\$12,919,593</b>	

Calculation of ABC CSD State Aid Changes	Enacted 3/31/11			Enacted 12-13	
	SA111-2 03/31/11				
	2010-11	2011-12	2011 to 12 Difference	2012-13	2012 to 13 Difference
<b>General Aids</b> (Source Indicated)	SA111-2 03/31/11	SA 121-3		SA 121-3	
<b>Foundation Aid</b>	\$8,908,555	\$8,908,555	\$0	\$8,961,791	\$53,236
<b>UPK</b>	\$150,871	\$150,753	(\$118)	\$150,871	\$118
<b>BOCES</b>	\$1,674,346	\$1,605,424	(\$68,922)	\$1,652,320	\$46,896
<b>SWD High Cost</b>	\$336,404	\$289,693	(\$46,711)	\$299,468	\$9,775
<b>Hardware/Tech</b>	\$26,256	\$26,438	\$182	\$26,766	\$328
<b>Software/Lib/Txtbk</b>	\$103,595	\$102,652	(\$943)	\$100,712	(\$1,940)
<b>Transportation</b>	\$939,245	\$909,633	(\$29,612)	\$979,982	\$70,349
<b>High Tax Aid</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$12,139,272</b>	<b>\$11,993,148</b>	<b>(\$146,124)</b>	<b>\$12,171,910</b>	<b>\$178,762</b>
<b>GEA wo Fed Restr</b>	<b>(\$2,081,472)</b>	<b>(\$2,299,428)</b>	<b>(\$217,956)</b>	<b>(\$2,117,592)</b>	<b>\$181,836</b>
<b>FED SFSF RESTORATION</b>	\$803,308	\$0			
<b>GEA + Fed SFSF Restr Governor Feb 2011 (SA111-2 3/31/11)</b>	<b>(\$1,278,164)</b>	<b>(\$2,299,428)</b>	<b>(\$1,021,264)</b>	<b>(\$2,117,592)</b>	<b>\$181,836</b>
<b>FED ED JOBS FND RESTORATION</b>	\$0	\$688,666	\$688,666	\$0	(\$688,666)
<b>GEA + FED ED JOBS FND RESTORATION</b>	<b>(\$1,278,164)</b>	<b>(\$1,610,762)</b>	<b>(\$332,598)</b>	<b>(\$2,117,592)</b>	<b>(\$506,830)</b>
<b>FMAP Reduction</b>	<b>(\$86,696)</b>				
<b>GEA RESTORATION 2012-13</b>				\$139,503	\$139,503
<b>Gap Elimination Adjustment (NET after Fed Aids)</b>	<b>(\$1,364,860)</b>	<b>(\$1,610,762)</b>	<b>(\$245,902)</b>	<b>(\$1,978,089)</b>	<b>(\$367,327)</b>
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<b>Total Federal Stimulus and JOB \$ Loss over 2 years</b>		<b>(\$1,491,974)</b>			
<b>Total GEA &amp; FMAT Aid Loss w Gov Proposal over 3 years</b>				<b>(\$6,585,188)</b>	
<b>Total Loss all Federal and State Support over 3 years</b>					<b>(\$8,077,162)</b>

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<b>Total Aid w/o Federal Stimulus or JOB \$</b>	<b>\$12,849,599</b>	<b>\$12,419,695</b>		<b>\$12,919,593</b>	
<b>Total Federal Stimulus and JOB \$ Loss over 2 years</b>		<b>(\$1,491,974)</b>			
<b>Total GEA &amp; FMAT Aid Loss w Gov Proposal over 3 years</b>				<b>(\$6,585,188)</b>	
<b>Total Loss all Federal and State Support over 3 years</b>					<b>(\$8,077,162)</b>
<b>Assigned Appropriated Fund Balance</b>	<b>\$730,000</b>	<b>\$590,000</b>	<b>(\$140,000)</b>	<b>\$500,000</b>	<b>(\$90,000)</b>
<b>Adjusted Unrestricted Fund Balance</b>	<b>\$800,000</b>	<b>\$500,000</b>	<b>(\$300,000)</b>	<b>\$375,000</b>	<b>(\$125,000)</b>
<b>Property Tax Levy</b>	<b>\$7,328,606</b>	<b>\$7,479,556</b>	<b>\$150,950</b>	<b>\$7,629,147</b>	<b>\$149,591</b>

***“Here is what we expect THE STATE to do for our school district’s children” -***

- Establish GENUINE EQUITY IN THE DISTRIBUTION OF STATE AID – a system BASED SOLELY ON NEED (poverty, fiscal capacity, etc.).
- ELIMINATE UNFAIR GEA AID CUTS QUICKLY...which benefit high-wealth districts at the expense of low and average-wealth districts. (wealth capacity).
- Establish REAL MANDATE REFORM to help our schools offset the HUGE COST FACTORS we face...especially the pension & healthcare expenses that are killing us.

Schools are judged by performance standards – we expect the same from our legislators...we genuinely appreciate their good intentions and efforts – BUT WE NEED RESULTS NOW– *“It only counts... if we get results”*