

2011-12 Property Tax Report Card Data

Part II - Fund Balances

Claim Year: 2010-2011



District Name	County	2010-2011				2011-2012				Difference				2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance	\$ Difference Unrest+Restrict Fund Balance	% Difference Unrest+Restrict Fund Balance
		Adj Restricted Fund Balance	Adj Restricted Fund Balance	Percent Change	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Percent Change	2010-2011 Adj Unstrctd Fund Balance	2010-2011 Percent of Total Budget	2011-2012 Adj Unstrctd Fund Balance	2011-2012 Percent of Total Budget					
CINCINNATUS CSD	Cortland	1,178,052	1,156,008	-1.87%	698,015	480,000	-218,015	-31.23%	1,018,061	7.4%	539,428	4.0%	2,196,113	1,695,436	-500,677	-22.80%	
CORTLAND CITY SD	Cortland	12,130,089	11,130,089	-8.24%	500,000	500,000	0	0.00%	1,635,669	4.0%	1,776,107	4.0%	13,765,758	12,906,196	-859,562	-6.24%	
MCGRAW CSD	Cortland	2,401,220	1,951,152	-18.74%	651,677	200,000	-451,677	-69.31%	419,098	4.1%	400,000	3.7%	2,820,318	2,351,152	-469,166	-16.64%	
HOMER CSD	Cortland	7,225,169	7,996,967	10.68%	2,761,324	2,899,085	137,761	4.99%	1,425,056	3.7%	1,343,673	3.4%	8,650,225	9,340,640	690,415	7.98%	
MARATHON CSD	Cortland	3,898,116	3,368,338	-13.59%	1,025,000	1,025,000	0	0.00%	969,684	6.0%	575,000	3.5%	4,867,800	3,943,338	-924,462	-18.99%	
ANDES CSD	Delaware	842,836	1,239,641	47.08%	297,300	297,300	0	0.00%	587,675	15.8%	146,812	4.0%	1,430,511	1,386,453	-44,058	-3.08%	
DOWNSVILLE CSD	Delaware	6,188,826	4,188,826	-32.32%	400,000	475,000	75,000	18.75%	778,281	8.2%	778,281	8.2%	6,967,107	4,967,107	-2,000,000	-28.71%	
CHARLOTTE VALLEY CSD	Delaware	1,424,287	1,714,036	20.34%	525,748	755,262	229,514	43.65%	1,007,862	12.0%	335,822	4.0%	2,432,149	2,049,858	-382,291	-15.72%	
DELHI CSD	Delaware	1,515,814	1,498,520	-1.14%	718,092	724,092	6,000	0.84%	1,097,643	5.9%	997,643	5.4%	2,613,457	2,496,163	-117,294	-4.49%	
FRANKLIN CSD	Delaware	350,552	190,000	-45.80%	315,000	320,000	5,000	1.59%	300,233	4.8%	230,786	3.9%	650,785	420,786	-229,999	-35.34%	
HANCOCK CSD	Delaware	3,852,079	3,667,000	-4.80%	532,496	630,000	97,504	18.31%	654,799	6.3%	550,000	5.4%	4,506,878	4,217,000	-289,878	-6.43%	
MARGARETVILLE	Delaware	1,521,511	1,952,933	28.35%	690,000	797,591	107,591	15.59%	1,681,510	15.7%	1,305,942		3,203,021	3,258,875	55,854	1.74%	
ROXBURY CSD	Delaware	3,307,594	3,068,200	-7.24%	275,000	250,000	-25,000	-9.09%	379,292	4.0%	380,000	4.0%	3,686,886	3,448,200	-238,686	-6.47%	
SIDNEY CSD	Delaware	4,788,503	3,825,613	-20.11%	500,000	500,000	0	0.00%	1,408,945	5.9%	1,613,014	6.9%	6,197,448	5,438,627	-758,821	-12.24%	
STAMFORD CSD	Delaware	1,441,645	1,471,895	2.10%	833,951	350,331	-483,620	-57.99%	341,231	4.0%	339,430	4.0%	1,782,876	1,811,325	28,449	1.60%	
SOUTH KORTRIGHT CSD	Delaware	1,004,090	693,090	-30.97%	353,750	341,000	-12,750	-3.60%	323,312	4.0%	300,000		1,327,402	993,090	-334,312	-25.19%	
WALTON CSD	Delaware	1,088,121	1,045,000	-3.96%	820,000	820,000	0	0.00%	2,200,000	11.6%	1,900,000	10.0%	3,288,121	2,945,000	-343,121	-10.44%	
BEACON CITY SD	Dutchess	6,761,049	6,250,497	-7.55%	3,000,000	3,500,000	500,000	16.67%	2,328,170	4.0%	2,388,000	4.0%	9,089,219	8,638,497	-450,722	-4.96%	
DOVER UFSD	Dutchess	4,648,620	4,477,581	-3.68%	1,000,000	1,200,000	200,000	20.00%	1,052,558	3.7%	1,157,420	4.0%	5,701,178	5,635,001	-66,177	-1.16%	
HYDE PARK CSD	Dutchess	5,959,010	5,959,010	0.00%	2,600,000	7,100,000	4,500,000	173.08%	9,254,588	11.3%	3,350,324	4.0%	15,213,598	9,309,334	-5,904,264	-38.81%	
NORTHEAST CSD	Dutchess	1,712,380	1,500,000	-12.40%	2,100,000	2,100,000	0	0.00%	790,380	4.0%	775,000	3.8%	2,502,760	2,275,000	-227,760	-9.10%	
PAWLING CSD	Dutchess	1,844,519	1,600,250	-13.24%	275,000	450,000	175,000	63.64%	1,020,529	2.9%	870,529	2.4%	2,865,048	2,470,779	-394,269	-13.76%	
PINE PLAINS CSD	Dutchess	3,337,392	4,300,000	28.84%	1,000,000	1,000,000	0	0.00%	1,074,665	4.0%	1,118,600	4.0%	4,412,057	5,418,600	1,006,543	22.81%	
POUGHKEEPSIE CITY SD	Dutchess	3,099,656	3,108,955	0.30%	2,250,000	3,331,695	1,081,695	48.08%	2,791,756	3.4%	1,668,187	2.0%	5,891,412	4,777,142	-1,114,270	-18.91%	
ARLINGTON CSD	Dutchess	4,953,295	5,490,500	10.85%	2,500,000	4,200,000	1,700,000	68.00%	6,650,525	3.8%	4,470,302	2.5%	11,603,820	9,960,802	-1,643,018	-14.16%	
SPACKENKILL UFSD	Dutchess	5,702,961	5,202,961	-8.77%	2,255,598	2,200,000	-55,598	-2.46%	1,527,493	4.0%	1,580,544	4.0%	7,230,454	6,783,505	-446,949	-6.18%	
RED HOOK CSD	Dutchess	524,760	525,000	0.05%	1,800,000	2,200,000	400,000	22.22%	1,743,744	3.9%	1,650,000	3.6%	2,268,504	2,175,000	-93,504	-4.12%	
RHINEBECK CSD	Dutchess	1,657,496	1,725,000	4.07%	750,000	825,000	75,000	10.00%	993,919	3.6%	1,000,000	3.5%	2,651,415	2,725,000	73,585	2.78%	
WAPPINGERS CSD	Dutchess	415,512	420,000	1.08%	2,700,000	2,750,000	50,000	1.85%	2,000,000	1.1%	3,000,000	1.6%	2,415,512	3,420,000	1,004,488	41.58%	
MILLBROOK CSD	Dutchess	1,924,306	1,998,452	3.85%	730,847	832,269	101,422	13.88%	965,404	3.9%	894,031	3.5%	2,889,710	2,892,483	2,773	0.10%	
ALDEN CSD	Erie	5,563,871	5,426,731	-2.46%	3,000,000	3,000,000	0	0.00%	1,247,596	4.0%	1,272,599	4.0%	6,811,467	6,699,330	-112,137	-1.65%	
AMHERST CSD	Erie	2,818,435	3,200,000	13.54%	895,840	800,000	-95,840	-10.70%	1,686,080		1,800,000		4,504,515	5,000,000	495,485	11.00%	
WILLIAMSVILLE CSD	Erie	44,835,567	43,509,817	-2.96%	8,574,000	9,974,000	1,400,000	16.33%	6,371,672	4.0%	6,472,542	4.0%	51,207,239	49,982,359	-1,224,880	-2.39%	
SWEET HOME CSD	Erie	8,566,804	8,700,000	1.55%	2,420,000	2,620,000	200,000	8.26%	2,444,175	3.7%	2,500,000	3.7%	11,010,979	11,200,000	189,021	1.72%	
EAST AURORA UFSD	Erie	2,442,750	2,200,000	-9.94%	1,000,000	725,000	-275,000	-27.50%	1,084,613	3.9%	1,000,000	3.6%	3,527,363	3,200,000	-327,363	-9.28%	
BUFFALO	Erie																
CHEEKTOWAGA CSD	Erie	2,254,810	2,275,000	0.90%	2,375,755	1,950,000	-425,755	-17.92%	1,764,135	4.5%	911,242	2.4%	4,018,945	3,186,242	-832,703	-20.72%	
CHEEKTOWAGA-MARYVALE UF	Erie	4,666,751	4,511,292	-3.33%	750,000	1,000,000	250,000	33.33%	1,365,694	3.9%	1,421,644	4.0%	6,032,445	5,932,936	-99,509	-1.65%	
CLEVELAND HILL UFSD	Erie	4,522,139	3,905,398	-13.64%	2,676,517	3,208,237	531,720	19.87%	1,882,381	6.6%	1,351,381	4.7%	6,404,520	5,256,779	-1,147,741	-17.92%	
DEPEW UFSD	Erie	10,095,985	9,915,985	-1.78%	2,872,326	2,600,000	-272,326	-9.48%	1,491,554	3.9%	1,514,886	4.0%	11,587,539	11,430,871	-156,668	-1.35%	
CHEEKTOWAGA-SLOAN UFSD	Erie	3,541,280	3,350,000	-5.40%	3,520,000	3,520,000	0	0.00%	4,787	0.0%	0	0.0%	3,546,067	3,350,000	-196,067	-5.53%	
CLARENCE CSD	Erie	3,368,514	3,400,000	0.93%	5,000,000	5,000,000	0	0.00%	2,800,000	3.9%	2,100,000	3.0%	6,168,514	5,500,000	-668,514	-10.84%	
SPRINGVILLE-GRIFFITH INST CS	Erie	2,823,957	2,465,990	-12.68%	1,750,000	2,968,172	1,218,172	69.61%	4,353,235	12.6%	1,985,321	5.5%	7,177,192	4,451,311	-2,725,881	-37.98%	
EDEN CSD	Erie	2,914,897	1,885,000	-35.33%	2,000,000	2,605,776	605,776	30.29%	1,048,000	4.0%	1,046,423	4.0%	3,962,897	2,931,423	-1,031,474	-26.03%	
IROQUOIS CSD	Erie	5,354,710	4,578,163	-14.50%	2,495,000	2,385,000	-110,000	-4.41%	1,641,700	4.0%	1,670,851	4.0%	6,996,410	6,249,014	-747,396	-10.68%	
EVANS-BRANT CSD (LAKE SHOF	Erie	10,136,536	9,053,529	-10.68%	3,545,386	4,772,016	1,226,630	34.60%	2,063,280	4.0%	2,051,062	4.0%	12,199,816	11,104,611	-1,095,205	-8.98%	
GRAND ISLAND CSD	Erie	14,290,037	13,290,037	-7.00%	2,643,619	3,000,000	356,381	13.48%	2,075,249	4.0%	2,074,363	4.0%	16,365,286	15,364,400	-1,000,886	-6.12%	
HAMBURG CSD	Erie	0	0	0.00%	1,700,000	1,700,000	0	0.00%	1,000,000	1.8%	1,000,000	1.8%	1,000,000	1,000,000	0	0.00%	
FRONTIER CSD	Erie	14,472,917	11,646,103	-19.53%	1,250,000	1,250,000	0	0.00%	2,770,276	3.8%	2,000,000	2.7%	17,243,193	13,646,103	-3,597,090	-20.86%	

2011-12 Property Tax Report Card Data

Part II - Fund Balances

Claim Year: 2010-2011

District Name	County	2010-2011	2011-2012	Percent Change	2010-2011	2011-2012	Difference Fund Balance	Percent Change	2010-2011	2010-2011	2011-2012	2011-2012	2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance	\$ Difference Unrest+Restrict Fund Balance	% Difference Unrest+Restrict Fund Balance
		Adj Restricted Fund Balance	Adj Restricted Fund Balance		Asgnd Approp Fund Balance	Asgnd Approp Fund Balance			Adj Unstrctd Fund Balance	Percent of Total Budget	Adj Unstrctd Fund Balance	Percent of Total Budget				
LAKE PLEASANT CSD	Hamilton	657,537	570,759	-13.20%	523,976	523,976	0	0.00%	213,214	4.7%	132,743	2.9%	870,751	703,502	-167,249	-19.21%
LONG LAKE CSD	Hamilton	1,357,365	1,162,365	-14.37%	1,291,000	1,098,008	-192,992	-14.95%	150,937	4.2%	145,212	3.9%	1,508,302	1,307,577	-200,725	-13.31%
WELLS CSD	Hamilton	524,484	649,484	23.83%	65,000	140,000	75,000	115.38%	256,835	5.2%	197,684	3.9%	781,319	847,168	65,849	8.43%
WEST CANADA VALLEY CSD	Herkimer	1,571,164	1,331,994	-15.22%	800,000	744,754	-55,246	-6.91%	771,164	5.4%	587,240	4.0%	2,342,328	1,919,234	-423,094	-18.06%
FRANKFORT-SCHUYLER CSD	Herkimer	1,232,436	1,100,000	-10.75%	950,519	1,330,000	379,481	39.92%	707,590	4.0%	567,590	3.2%	1,940,026	1,667,590	-272,436	-14.04%
ILION CSD	Herkimer	881,141	616,141	-30.07%	1,500,000	2,115,667	615,667	41.04%	2,985,373	11.5%	1,063,209	4.0%	3,866,514	1,679,350	-2,187,164	-56.57%
MOHAWK CSD	Herkimer	7,992	15,000	87.69%	250,000	320,000	70,000	28.00%	540,594	3.7%	213,585	1.5%	548,586	228,585	-320,001	-58.33%
HERKIMER CSD	Herkimer	520,866	270,866	-48.00%	600,000	650,000	50,000	8.33%	1,042,619	5.2%	600,000	3.0%	1,563,485	870,866	-692,619	-44.30%
LITTLE FALLS CITY SD	Herkimer	0	0	#DIV/0!	250,000	500,000	250,000	100.00%	1,069,054	5.3%	1,251,780	6.2%	1,069,054	1,251,780	182,726	17.09%
DOLGEVILLE CSD	Herkimer	1,590,680	1,590,680	0.00%	2,010,225	2,630,936	620,711	30.88%	2,805,594	16.2%	2,183,156	12.2%	4,396,274	3,773,836	-622,438	-14.16%
POLAND CSD	Herkimer	193,311	68,823	-64.40%	719,337	1,362,587	643,250	89.42%	1,975,670	15.5%	1,156,908	8.8%	2,168,981	1,225,731	-943,250	-43.49%
VAN HORNESVILLE-OWEN D YC	Herkimer	359,620	269,620	-25.03%	25,000	110,000	85,000	340.00%	365,015	6.8%	115,000	2.1%	724,635	384,620	-340,015	-46.92%
TOWN OF WEBB UFSD	Herkimer	1,450,000	1,263,471	-12.86%	1,000,000	1,000,000	0	0.00%	350,000	4.5%	421,000	5.6%	1,800,000	1,684,471	-115,529	-6.42%
MOUNT MARKHAM CSD	Herkimer	430,625	430,625	0.00%	820,000	1,503,954	683,954	83.41%	864,402	3.6%	943,115	3.9%	1,295,027	1,373,740	78,713	6.08%
SOUTH JEFFERSON CSD	Jefferson	188,739	206,550	9.44%	1,672,311	1,936,646	264,335	15.81%	1,148,228	3.9%	674,369	2.4%	1,336,967	880,919	-456,048	-34.11%
ALEXANDRIA CSD	Jefferson	716,424	717,000	0.08%	615,000	615,000	0	0.00%	1,047,889	9.2%	432,889	3.9%	1,764,313	1,149,889	-614,424	-34.83%
INDIAN RIVER CSD	Jefferson	35,000	35,000	0.00%	14,078,411	14,443,161	364,750	2.59%	1,509,443	2.2%	2,346,282	3.3%	1,544,443	2,381,282	836,839	54.18%
GENERAL BROWN CSD	Jefferson	987,133	1,365,000	38.28%	1,195,355	1,195,000	-355	-0.03%	2,268,903	11.4%	830,619	4.0%	3,256,036	2,195,619	-1,060,417	-32.57%
THOUSAND ISLANDS CSD	Jefferson	2,865,899	2,611,999	-8.86%	1,041,256	1,101,354	60,098	5.77%	772,150	4.0%	650,764	3.4%	3,638,049	3,262,763	-375,286	-10.32%
BELLEVILLE HENDERSON CSD	Jefferson	1,026,645	990,335	-3.54%	650,000	775,554	125,554	19.32%	946,143	11.4%	810,589	9.9%	1,972,788	1,800,924	-171,864	-8.71%
SACKETS HARBOR CSD	Jefferson	264,367	304,367	15.13%	450,000	650,000	200,000	44.44%	933,176	11.8%	586,243	7.4%	1,197,543	890,610	-306,933	-25.63%
LYME CSD	Jefferson	710,965	495,000	-30.38%	150,000	512,748	362,748	241.83%	734,295	10.8%	300,000	4.1%	1,445,260	795,000	-650,260	-44.99%
LA FARGEVILLE CSD	Jefferson	1,005,011	500,000	-50.25%	599,900	749,900	150,000	25.00%	556,163	5.8%	388,000	4.0%	1,561,174	888,000	-673,174	-43.12%
WATERTOWN CITY SD	Jefferson	4,818,428	4,888,295	1.45%	7,205,126	8,805,126	1,600,000	22.21%	8,721,004	14.7%	5,215,878	8.5%	13,539,432	10,104,173	-3,435,259	-25.37%
CARTHAGE CSD	Jefferson	3,400,000	2,000,000	-41.18%	2,000,000	2,000,000	0	0.00%	4,487,405	8.8%	2,000,000	3.8%	7,887,405	4,000,000	-3,887,405	-49.29%
COPENHAGEN CSD	Lewis	1,310,598	819,493	-37.47%	593,031	614,577	21,546	3.63%	717,567	8.1%	204,916	2.3%	2,028,165	1,024,409	-1,003,756	-49.49%
HARRISVILLE CSD	Lewis	2,663,944	2,610,944	-1.99%	365,000	500,000	135,000	36.99%	331,867	3.8%	346,363	3.9%	2,995,811	2,957,307	-38,504	-1.29%
LOWVILLE ACADEMY & CSD	Lewis	5,512,769	5,380,000	-2.41%	3,084,220	3,000,000	-84,220	-2.73%	3,789,362	15.1%	5,000,000	19.7%	9,302,131	10,380,000	1,077,869	11.59%
SOUTH LEWIS CSD	Lewis	278,038	327,228	17.69%	1,276,000	1,426,000	150,000	11.76%	1,768,552	7.6%	986,800	4.0%	2,046,590	1,314,028	-732,562	-35.79%
BEAVER RIVER CSD	Lewis	90,000	90,000	0.00%	3,250,000	3,000,000	-250,000	-7.69%	1,926,685	11.4%	1,597,590	9.8%	2,016,685	1,687,590	-329,095	-16.32%
AVON CSD	Livingston	7,987,773	7,701,773	-3.58%	280,000	280,000	0	0.00%	699,761	4.0%	704,277	4.0%	8,687,534	8,406,050	-281,484	-3.24%
CALEDONIA-MUMFORD CSD	Livingston	2,326,439	2,200,000	-5.43%	365,000	365,000	0	0.00%	637,730	4.0%	635,000	4.0%	2,964,169	2,835,000	-129,169	-4.36%
GENESEO CSD	Livingston	3,115,865	2,677,632	-14.06%	365,605	400,000	34,395	9.41%	666,498	4.0%	676,718	4.0%	3,782,363	3,354,350	-428,013	-11.32%
LIVONIA CSD	Livingston	1,383,933	1,478,626	6.84%	670,000	670,000	0	0.00%	713,933	2.3%	808,626	2.7%	2,097,866	2,287,252	189,386	9.03%
MT MORRIS CSD	Livingston	3,557,800	3,906,900	9.81%	595,000	595,000	0	0.00%	471,000	3.7%	474,300	3.8%	4,028,800	4,381,200	352,400	8.75%
DANVILLE CSD	Livingston	4,977,572	3,441,555	-30.86%	525,000	50,000	-475,000	-90.48%	1,105,428	4.0%	961,099	3.6%	6,083,000	4,402,654	-1,680,346	-27.62%
DALTON-NUNDA CSD (KESHEQU)	Livingston	2,287,529	2,160,000	-5.57%	750,000	750,000	0	0.00%	733,892	4.0%	730,000	4.0%	3,021,421	2,890,000	-131,421	-4.35%
YORK CSD	Livingston	1,561,677	1,256,677	-19.53%	1,326,000	878,730	-447,270	-33.73%	619,248	4.0%	605,100	4.0%	2,180,925	1,861,777	-319,148	-14.63%
BROOKFIELD CSD	Madison	198,560	199,000	0.22%	789,371	530,000	-259,371	-32.86%	82,729	1.5%	91,660	1.6%	281,289	290,660	9,371	3.33%
CAZENOVIA CSD	Madison	4,906,153	4,606,153	-6.11%	1,350,000	1,350,000	0	0.00%	194,224	0.8%	494,500	1.9%	5,100,377	5,100,653	276	0.01%
DERUYTER CSD	Madison	597,619	350,000	-41.43%	660,825	650,426	-10,399	-1.57%	604,345	6.2%	347,718	3.6%	1,201,964	697,718	-504,246	-41.95%
MORRISVILLE-EATON CSD	Madison	1,326,638	1,226,638	-7.54%	125,000	200,000	75,000	60.00%	602,450	4.0%	431,357	3.0%	1,929,088	1,657,995	-271,093	-14.05%
HAMILTON CSD	Madison	716,187	900,000	25.67%	130,000	130,000	0	0.00%	709,926	6.3%	468,000	4.0%	1,426,113	1,368,000	-58,113	-4.07%
CANASTOTA CSD	Madison	4,382,000	2,782,000	-36.51%	425,000	425,000	0	0.00%	986,294	4.0%	900,000	3.6%	5,368,294	3,682,000	-1,686,294	-31.41%
MADISON CSD	Madison	2,037,112	1,854,112	-8.98%	250,000	250,000	0	0.00%	526,549	5.8%	324,650	3.6%	2,563,661	2,178,762	-384,899	-15.01%
ONEIDA CITY SD	Madison	5,760,826	4,309,565	-25.19%	1,491,180	1,600,000	108,820	7.30%	2,952,505	7.6%	1,302,505	3.4%	8,713,331	5,612,070	-3,101,261	-35.59%
STOCKBRIDGE VALLEY CSD	Madison	2,582,283	2,336,333	-9.52%	160,000	160,000	0	0.00%	388,478	4.0%	395,507	4.0%	2,970,761	2,731,840	-238,921	-8.04%
CHITTENANGO CSD	Madison	3,460,935	3,200,000	-7.54%	1,366,001	2,472,656	1,106,655	81.01%	2,093,607	5.7%	1,450,000	4.0%	5,554,542	4,650,000	-904,542	-16.28%
BRIGHTON CSD	Monroe	12,104,232	10,800,000	-10.78%	1,820,000	2,620,000	800,000	43.96%	2,487,906	4.0%	2,545,000	4.0%	14,592,138	13,345,000	-1,247,138	-8.55%


2011-12 Property Tax Report Card Data **Part II - Fund Balances** **Claim Year: 2010-2011**

The STATEWIDE School Finance Consortium <small>A Division of the State of New Jersey</small>				Part II - Fund Balances								Claim Year: 2010-2011							
District Name	County	2010-2011 Adj Restricted Fund Balance	2011-2012 Adj Restricted Fund Balance	Percent Change	2010-2011 Asgnd Approp Fund Balance	2011-2012 Asgnd Approp Fund Balance	Difference Asgnd Approp Fund Balance	Percent Change	2010-2011 Adj Unstrctd Fund Balance	2010-2011 Percent of Total Budget	2011-2012 Adj Unstrctd Fund Balance	2011-2012 Percent of Total Budget	2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance	\$ Difference Unrest+Restrict Fund Balance	% Difference Unrest+Restrict Fund Balance			
GATES-CHILI CSD	Monroe	16,810,305	11,787,505	-29.88%	1,500,000	1,500,000	0	0.00%	3,362,539	4.0%	3,530,000	4.0%	20,172,844	15,317,505	-4,855,339	-24.07%			
GREECE CSD	Monroe	13,239,181	14,739,181	11.33%	6,200,000	7,350,000	1,150,000	18.55%	5,972,453	3.1%	5,738,453	2.9%	19,211,634	20,477,634	1,266,000	6.59%			
EAST IRONDEQUOIT CSD	Monroe	20,218,196	20,200,000	-0.09%	1,167,500	1,167,500	0	0.00%	2,547,642	4.0%	2,784,260	4.0%	22,765,838	22,984,260	218,422	0.96%			
WEST IRONDEQUOIT CSD	Monroe	9,170,381	6,810,223	-25.74%	6,014,385	4,000,000	-2,014,385	-33.49%	2,639,678	4.0%	2,629,000	3.9%	11,810,059	9,439,223	-2,370,836	-20.07%			
HONEOYE FALLS-LIMA CSD	Monroe	5,985,184	5,338,227	-10.81%	500,000	500,000	0	0.00%	1,628,562	4.0%	1,655,724	4.0%	7,613,746	6,993,951	-619,795	-8.14%			
SPENCERPORT CSD	Monroe	18,947,477	16,891,978	-10.85%	916,118	916,118	0	0.00%	2,751,420	4.0%	2,748,409	4.0%	21,698,897	19,640,387	-2,058,510	-9.49%			
HILTON CSD	Monroe	4,039,529	3,639,529	-9.90%	1,560,000	1,560,000	0	0.00%	2,745,272	4.0%	1,185,272	1.7%	6,784,801	4,824,801	-1,960,000	-28.89%			
PENFIELD CSD	Monroe	17,238,854	16,821,364	-2.42%	1,800,000	2,217,490	417,490	23.19%	3,308,781	4.0%	3,326,718	4.0%	20,547,635	20,148,082	-399,553	-1.94%			
FAIRPORT CSD	Monroe	34,731,768	35,000,000	0.77%	3,000,000	5,000,000	2,000,000	66.67%	4,213,132	4.0%	4,244,705	4.0%	38,944,900	39,244,705	299,805	0.77%			
EAST ROCHESTER UFSD	Monroe	10,143,676	9,823,764	-3.15%	400,000	200,000	-200,000	-50.00%	1,058,000	4.0%	1,008,640	4.0%	11,201,676	10,832,404	-369,272	-3.30%			
PITTSFORD CSD	Monroe	21,407,221	19,654,037	-8.19%	1,250,000	1,250,000	0	0.00%	4,388,106	4.0%	4,463,629	4.0%	25,795,327	24,117,666	-1,677,661	-6.50%			
CHURCHVILLE-CHILI CSD	Monroe	9,634,203	10,638,653	10.43%	4,442,417	4,195,550	-246,867	-5.56%	2,779,086	3.9%	2,800,000	4.0%	12,413,289	13,438,653	1,025,364	8.26%			
ROCHESTER	Monroe																		
RUSH-HENRIETTA CSD	Monroe	29,745,722	21,145,722	-28.91%	8,162,686	6,500,000	-1,662,686	-20.37%	3,506,236	3.4%	3,600,000	3.5%	33,251,958	24,745,722	-8,506,236	-25.58%			
BROCKPORT CSD	Monroe	15,605,302	12,318,302	-21.06%	1,800,000	1,800,000	0	0.00%	2,786,443	4.0%	2,785,315	4.0%	18,391,745	15,103,617	-3,288,128	-17.88%			
WEBSTER CSD	Monroe	23,459,998	22,300,000	-4.94%	4,275,000	5,275,000	1,000,000	23.39%	5,569,905	4.0%	5,623,054	4.0%	29,029,903	27,923,054	-1,106,849	-3.81%			
WHEATLAND-CHILI CSD	Monroe	2,895,945	3,020,923	4.32%	603,000	1,200,050	597,050	99.01%	642,064	4.0%	659,500	4.0%	3,538,009	3,680,423	142,414	4.03%			
AMSTERDAM CITY SD	Montgomery	1,355,858	1,355,858	0.00%	5,453,629	2,500,000	-2,953,629	-54.16%	3,147,786	5.5%	2,050,000	3.5%	4,503,644	3,405,858	-1,097,786	-24.38%			
CANAJOHARIE CSD	Montgomery	726,918	251,385	-65.42%	434,762	535,000	100,238	23.06%	2,624,934	13.9%	2,624,934	13.9%	3,351,852	2,876,319	-475,533	-14.19%			
FONDA-FULTONVILLE CSD	Montgomery	na	na		na	na			na		na								
FORT PLAIN CSD	Montgomery	1,619,147	1,619,147	0.00%	550,000	750,000	200,000	36.36%	1,082,423	5.8%	400,000	2.2%	2,701,570	2,019,147	-682,423	-25.26%			
ST JOHNSVILLE CSD	Montgomery	2,711,152	2,775,000	2.36%	1,304,385	1,402,192	97,807	7.50%	1,478,035	15.7%	1,110,000	11.8%	4,189,187	3,885,000	-304,187	-7.26%			
GLEN COVE CITY SD	Nassau	2,109,481	1,900,376	-9.91%	750,000	750,000	0	0.00%	2,216,113	3.1%	2,183,659	3.0%	4,325,594	4,084,035	-241,559	-5.58%			
HEMPSTEAD UFSD	Nassau	11,975,131	8,975,131	-25.05%	5,941,893	5,941,893	0	0.00%	6,427,223	4.0%	2,500,000	1.5%	18,402,354	11,475,131	-6,927,223	-37.64%			
UNIONDALE UFSD	Nassau	12,534,572	7,879,324	-37.14%	3,411,524	6,155,248	2,743,724	80.43%	6,006,847	3.9%	4,506,847	2.8%	18,541,419	12,386,171	-6,155,248	-33.20%			
EAST MEADOW UFSD	Nassau	30,155,298	29,155,298	-3.32%	14,602,990	14,602,990	0	0.00%	21,033,685	11.8%	18,033,685	9.9%	51,188,983	47,188,983	-4,000,000	-7.81%			
NORTH BELLMORE UFSD	Nassau	4,623,298	5,323,298	15.14%	3,125,000	3,000,000	-125,000	-4.00%	1,880,178	4.0%	1,921,165	4.0%	6,503,476	7,244,463	740,987	11.39%			
LEVITTOWN UFSD	Nassau	16,335,749	13,335,749	-18.36%	14,100,000	12,700,000	-1,400,000	-9.93%	7,709,500	4.0%	7,916,299	4.0%	24,045,249	21,252,048	-2,793,201	-11.62%			
SEAFORD UFSD	Nassau	2,238,589	1,630,000	-27.19%	650,000	0	-650,000	-100.00%	607,962	1.1%	700,000	1.3%	2,846,551	2,330,000	-516,551	-18.15%			
BELLMORE UFSD	Nassau	3,283,283	3,248,594	-1.06%	4,027,525	4,356,000	328,475	8.16%	2,471,784	8.0%	1,260,125	4.0%	5,755,067	4,508,719	-1,246,348	-21.66%			
ROOSEVELT	Nassau	15,335,965	9,000,000	-41.31%	6,000,000	6,000,000	0	0.00%	2,109,620	2.5%	1,000,000		17,445,585	10,000,000	-7,445,585	-42.68%			
FREEPORT UFSD	Nassau	32,278,777	34,478,777	6.82%	9,860,000	12,110,000	2,250,000	22.82%	12,717,905	8.7%	5,980,000	4.0%	44,996,682	40,458,777	-4,537,905	-10.08%			
BALDWIN UFSD	Nassau	14,096,157	7,796,157	-44.69%	2,650,000	3,650,000	1,000,000	37.74%	4,660,849	4.0%	4,799,103	4.0%	18,757,006	12,595,260	-6,161,746	-32.85%			
OCEANSIDE UFSD	Nassau	5,918,656	5,773,614	-2.45%	3,000,000	3,000,000	0	0.00%	5,143,369	4.0%	3,412,406	2.6%	11,062,025	9,186,020	-1,876,005	-16.96%			
MALVERNE UFSD	Nassau	4,413,728	3,815,967	-13.54%	1,731,439	1,200,000	-531,439	-30.69%	1,887,215	4.1%	1,120,620	2.4%	6,300,943	4,936,587	-1,364,356	-21.65%			
VALLEY STREAM 13 UFSD	Nassau	5,252,172	4,809,739	-8.42%	1,175,000	2,100,000	925,000	78.72%	1,653,667	4.0%	1,701,530	4.0%	6,905,839	6,511,269	-394,570	-5.71%			
HEWLETT-WOODMERE UFSD	Nassau	36,626,006	36,807,103	0.49%	2,750,000	3,000,000	250,000	9.09%	4,106,958	4.1%	4,100,000	4.0%	40,732,964	40,907,103	174,139	0.43%			
LAWRENCE UFSD	Nassau	7,137,353	4,009,558	-43.82%	4,259,030	3,127,795	-1,131,235	-26.56%	1,405,594	1.5%	2,905,594	3.1%	8,542,947	6,915,152	-1,627,795	-19.05%			
ELMONT UFSD	Nassau	1,429,043	1,308,633	-8.43%	8,758,898	8,498,527	-260,371	-2.97%	2,904,074	4.0%	1,543,940	2.0%	4,333,117	2,852,573	-1,480,544	-34.17%			
FRANKLIN SQUARE UFSD	Nassau	3,865,606	4,207,904	8.85%	1,265,000	1,265,000	0	0.00%	1,067,633	3.2%	1,180,453	3.5%	4,933,239	5,388,357	455,118	9.23%			
GARDEN CITY UFSD	Nassau	12,589,268	12,112,315	-3.79%	2,800,000	2,800,000	0	0.00%	3,892,748	4.0%	4,044,682	4.0%	16,482,016	16,156,997	-325,019	-1.97%			
EAST ROCKAWAY UFSD	Nassau	3,259,000	3,509,000	7.67%	760,000	760,000	0	0.00%	1,333,450	4.0%	1,372,718	4.0%	4,592,450	4,881,718	289,268	6.30%			
LYNBROOK UFSD	Nassau	8,370,586	7,870,586	-5.97%	1,500,000	1,500,000	0	0.00%	2,836,303	4.0%	2,915,875	4.0%	11,206,889	10,786,461	-420,428	-3.75%			
ROCKVILLE CENTRE UFSD	Nassau	3,289,207	3,632,797	10.45%	2,800,000	2,800,000	0	0.00%	3,649,589	3.9%	3,569,999	3.7%	6,938,796	7,202,796	264,000	3.80%			
FLORAL PARK-BELLEROSE UFS	Nassau	2,894,693	2,259,765	-21.93%	2,200,000	1,260,000	-940,000	-42.73%	1,076,945	4.0%	1,055,407	4.0%	3,971,638	3,315,172	-656,466	-16.53%			
WANTAGH UFSD	Nassau	3,289,593	3,044,908	-7.44%	2,135,000	2,868,000	733,000	34.33%	2,767,291	4.0%	2,807,780	4.0%	6,056,884	5,852,688	-204,196	-3.37%			
VALLEY STREAM 24 UFSD	Nassau	5,294,569	6,000,000	13.32%	2,350,000	2,500,000	150,000	6.38%	5,208,434	19.6%	1,080,588	4.0%	10,503,003	7,080,588	-3,422,415	-32.59%			
MERRICK UFSD	Nassau	1,799,834	924,025	-48.66%	1,400,000	1,400,000	0	0.00%	3,340,259	8.2%	3,800,000	9.0%	5,140,093	4,724,025	-416,068	-8.09%			
ISLAND TREES UFSD	Nassau	5,188,775	5,219,796	0.60%	3,157,329	3,450,000	292,671	9.27%	2,269,643	4.0%	2,292,626	4.0%	7,458,418	7,512,422	54,004	0.72%			

2011-12 Property Tax Report Card Data

Part II - Fund Balances


Claim Year: 2010-2011

	County	2010-2011	2011-2012	Percent Change	2010-2011	2011-2012	Difference	Percent Change	2010-2011	2010-2011	2011-2012	2011-2012	2010-2011	2011-2012	\$ Difference	% Difference
		Adj Restricted Fund Balance	Adj Restricted Fund Balance		Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance		Asgnd Approp Fund Balance	Adj Unstrctd Fund Balance	Percent of Total Budget	Adj Unstrctd Fund Balance	Percent of Total Budget	Unrest+Restrict Fund Balance	Unrest+Restrict Fund Balance	Unrest+Restrict Fund Balance
District Name																
WEST HEMPSTEAD UFSD	Nassau	2,225,993	1,669,601	-25.00%	500,000	500,000	0	0.00%	1,835,900	3.5%	1,835,900	3.4%	4,061,893	3,505,501	-556,392	-13.70%
NORTH MERRICK UFSD	Nassau	5,171,062	6,200,000	19.90%	575,000	575,000	0	0.00%	1,002,939	3.8%	1,072,520	4.0%	6,174,001	7,272,520	1,098,519	17.79%
VALLEY STREAM 30 UFSD	Nassau	7,568,925	7,705,529	1.80%	1,700,000	1,700,000	0	0.00%	1,253,161	4.0%	1,296,390	4.0%	8,822,086	9,001,919	179,833	2.04%
ISLAND PARK UFSD	Nassau	6,502,711	4,752,251	-26.92%	600,000	3,041,306	2,441,306	406.88%	1,300,935	4.0%	1,339,825	4.0%	7,803,646	6,092,076	-1,711,570	-21.93%
VALLEY STREAM CENTRAL HS D	Nassau	11,315,163	10,928,315	-3.42%	5,400,000	5,400,000	0	0.00%	6,464,304	6.4%	4,079,345	4.0%	17,779,467	15,007,660	-2,771,807	-15.59%
SEWANHAKA CENTRAL HS DIST	Nassau	10,650,000	9,418,000	-11.57%	4,500,000	3,100,000	-1,400,000	-31.11%	5,374,207	3.4%	5,375,000	3.3%	16,024,207	14,793,000	-1,231,207	-7.68%
BELLMORE-MERRICK CENTRAL	Nassau	14,287,151	8,840,749	-38.12%	8,000,000	7,500,000	-500,000	-6.25%	6,358,518	5.0%	3,300,000	2.5%	20,645,669	12,140,749	-8,504,920	-41.19%
LONG BEACH CITY SD	Nassau	27,484,422	30,484,422	10.92%	2,995,000	2,995,000	0	0.00%	4,656,657	4.0%	4,745,663	4.0%	32,141,079	35,230,085	3,089,006	9.61%
WESTBURY UFSD	Nassau	20,545,814	19,045,814	-7.30%	5,300,000	6,800,000	1,500,000	28.30%	4,477,193	4.3%	4,175,871	3.8%	25,023,007	23,221,685	-1,801,322	-7.20%
EAST WILLISTON UFSD	Nassau	1,888,456	1,936,313	2.53%	1,117,000	544,000	-573,000	-51.30%	2,001,938	4.0%	2,056,067	4.0%	3,890,394	3,992,380	101,986	2.62%
ROSLYN UFSD	Nassau	11,545,027	7,195,027	-37.68%	2,400,000	2,300,000	-100,000	-4.17%	3,772,741	3.9%	3,900,000	4.0%	15,317,768	11,095,027	-4,222,741	-27.57%
PORT WASHINGTON UFSD	Nassau	4,714,367	2,687,155	-43.00%	1,059,212	1,434,212	375,000	35.40%	3,655,155	2.9%	1,252,943	1.0%	8,369,522	3,940,098	-4,429,424	-52.92%
NEW HYDE PARK-GARDEN CITY	Nassau	3,756,029	3,749,155	-0.18%	1,011,890	1,217,820	205,930	20.35%	1,302,410	4.0%	1,341,085	4.0%	5,058,439	5,090,240	31,801	0.63%
MANHASSET UFSD	Nassau	3,724,029	4,284,853	15.06%	1,475,000	1,000,000	-475,000	-32.20%	3,329,162	4.0%	3,425,187	4.0%	7,053,191	7,710,040	656,849	9.31%
GREAT NECK UFSD	Nassau	6,188,187	17,863,447	188.67%	690,000	690,000	0	0.00%	21,012,724	11.1%	9,337,464	4.8%	27,200,911	27,200,911	0	0.00%
HERRICKS UFSD	Nassau	3,060,000	1,900,000	-37.91%	1,200,000	1,200,000	0	0.00%	3,700,000	3.8%	3,700,000	3.7%	6,760,000	5,600,000	-1,160,000	-17.16%
MINEOLA UFSD	Nassau	1,600,000	1,320,000	-17.50%	0	2,129,850	2,129,850	0.00%	4,216,859	5.3%	3,300,000	3.9%	5,816,859	4,620,000	-1,196,859	-20.58%
CARLE PLACE UFSD	Nassau	10,945,920	11,300,000	3.23%	1,200,000	800,000	-400,000	-33.33%	1,714,513	3.8%	1,821,072	4.0%	12,660,433	13,121,072	460,639	3.64%
NORTH SHORE CSD	Nassau	11,121,130	10,470,000	-5.85%	2,235,000	1,400,000	-835,000	-37.36%	3,458,231	4.0%	3,554,443	4.0%	14,579,361	14,024,443	-554,918	-3.81%
SYOSSET CSD	Nassau	21,809,101	21,809,101	0.00%	873,129	342,000	-531,129	-60.83%	7,553,658	4.0%	7,694,156	4.0%	29,362,759	29,503,257	140,498	0.48%
LOCUST VALLEY CSD	Nassau	5,938,130	7,000,000	17.88%	1,500,000	600,000	-900,000	-60.00%	2,790,053	3.9%	2,845,854	3.8%	8,728,183	9,845,854	1,117,671	12.81%
PLAINVIEW-OLD BETHPAGE CS	Nassau	18,595,714	19,177,280	3.13%	3,286,398	4,077,021	790,623	24.06%	5,235,554	4.0%	5,367,747	4.0%	23,831,268	24,545,027	713,759	3.00%
OYSTER BAY-EAST NORWICH C	Nassau	6,119,659	7,487,036	22.34%	925,000	500,000	-425,000	-45.95%	1,949,526	4.0%	2,026,307	4.0%	8,069,185	9,513,343	1,444,158	17.90%
JERICO UFSD	Nassau	19,684,473	20,684,473	5.08%	3,500,000	4,100,000	600,000	17.14%	4,327,920	4.0%	4,405,000	3.9%	24,012,393	25,089,473	1,077,080	4.49%
HICKSVILLE UFSD	Nassau	17,562,774	18,577,771	5.78%	2,000,000	2,000,000	0	0.00%	4,366,212	3.8%	4,400,000	3.8%	21,928,986	22,977,771	1,048,785	4.78%
PLAINEDGE UFSD	Nassau	14,901,000	13,626,000	-8.56%	750,000	2,342,181	1,592,181	212.29%	4,334,819	5.7%	3,188,638	4.0%	19,235,819	16,814,638	-2,421,181	-12.59%
BETHPAGE UFSD	Nassau	7,877,380	7,409,481	-5.94%	1,625,830	2,274,393	648,563	39.89%	2,886,794	4.0%	2,979,429	4.0%	10,764,174	10,388,910	-375,264	-3.49%
FARMINGDALE UFSD	Nassau	34,125,025	32,261,000	-5.46%	8,796,935	5,196,749	-3,600,186	-40.93%	5,958,174	4.0%	5,878,308	4.0%	40,083,199	38,139,308	-1,943,891	-4.85%
MASSAPEQUA UFSD	Nassau	23,642,718	23,500,000	-0.60%	2,550,000	3,550,000	1,000,000	39.22%	7,038,750	4.0%	7,100,000	4.0%	30,681,468	30,600,000	-81,468	-0.27%
NEW YORK CITY	NYC															
LEWISTON-PORTER CSD	Niagara	1,804,454	1,804,400	0.00%	1,800,000	1,800,000	0	0.00%	1,605,875	4.0%	1,609,380	4.0%	3,410,329	3,413,780	3,451	0.10%
LOCKPORT CITY SD	Niagara	12,842,500	8,630,799	-32.80%	2,461,000	1,450,000	-1,011,000	-41.08%	3,080,017	4.0%	3,160,135	4.0%	15,922,517	11,790,934	-4,131,583	-25.95%
NEWFANE CSD	Niagara	8,493,360	8,493,360	0.00%	2,735,930	3,244,791	508,861	18.60%	1,260,274	3.9%	1,260,274	4.0%	9,753,634	9,753,634	0	0.00%
NIAGARA-WHEATFIELD CSD	Niagara	0	2,483,450		7,502,033	4,400,000	-3,102,033	-41.35%	0	0.0%	0	0.0%	0	2,483,450	2,483,450	
NIAGARA FALLS CITY SD	Niagara	2,043,452	445,093	-78.22%	3,000,000	2,500,000	-500,000	-16.67%	1,956,374	1.6%	0	0.0%	3,999,826	445,093	-3,554,733	-88.87%
NORTH TONAWANDA CITY SD	Niagara	12,426,675	11,459,651	-7.78%	2,481,934	3,467,024	985,090	39.69%	1,563,634	2.5%	1,615,849	2.5%	13,990,309	13,075,500	-914,809	-6.54%
STARPOINT CSD	Niagara	7,126,964	6,851,964	-3.86%	1,500,000	1,500,000	0	0.00%	1,690,151	3.8%	1,773,413	4.0%	8,817,115	8,625,377	-191,738	-2.17%
ROYALTON-HARTLAND CSD	Niagara	4,104,691	3,788,924	-7.69%	1,453,855	800,000	-653,855	-44.97%	1,266,896	5.7%	290,336	1.3%	5,371,587	4,079,260	-1,292,327	-24.06%
BARKER CSD	Niagara	10,921,770	11,000,000	0.72%	200,000	350,000	150,000	75.00%	800,716	4.0%	768,000	4.0%	11,722,486	11,768,000	45,514	0.39%
WILSON CSD	Niagara	10,980,463	10,065,639	-8.33%	500,000	500,000	0	0.00%	950,000	4.0%	935,000	4.0%	11,930,463	11,000,639	-929,824	-7.79%
ADIRONDACK CSD	Oneida	6,615,623	6,392,582	-3.37%	961,151	961,151	0	0.00%	564,114	2.2%	560,000	2.2%	7,179,737	6,952,582	-227,155	-3.16%
CAMDEN CSD	Oneida	6,153,447	5,336,000	-13.28%	2,596,266	4,097,175	1,500,909	57.81%	6,011,376	13.6%	1,500,000	3.4%	12,164,823	6,836,000	-5,328,823	-43.81%
CLINTON CSD	Oneida	112,000	463,007	313.40%	639,432	366,353	-273,079	-42.71%	834,983	3.6%	809,767	3.6%	946,983	1,272,774	325,791	34.40%
NEW HARTFORD CSD	Oneida	3,449,732	3,335,632	-3.31%	1,597,000	1,397,000	-200,000	-12.52%	1,851,859	4.0%	1,808,746	3.9%	5,301,591	5,144,378	-157,213	-2.97%
NY MILLS UFSD	Oneida	835,833	875,000	4.69%	1,375,000	1,375,000	0	0.00%	478,705	4.0%	489,775	4.0%	1,314,538	1,364,775	50,237	3.82%
SAUQUOIT VALLEY CSD	Oneida	30,638	50,000	63.20%	580,573	872,808	292,235	50.34%	1,060,334	5.8%	470,429	2.6%	1,090,972	520,429	-570,543	-52.30%
REMSEN CSD	Oneida	704,395	629,395	-10.65%	150,000	150,000	0	0.00%	414,000	4.0%	400,000	3.9%	1,118,395	1,029,395	-89,000	-7.96%
ROME CITY SD	Oneida	6,692,098	3,800,000	-43.22%	2,722,071	6,543,427	3,821,356	140.38%	6,430,145	6.6%	3,950,000	4.0%	13,122,243	7,750,000	-5,372,243	-40.94%
WATERVILLE CSD	Oneida	1,488,836	1,288,836	-13.43%	513,194	585,586	72,392	14.11%	598,097	4.0%	626,531	4.0%	2,086,933	1,915,367	-171,566	-8.22%

2011-12 Property Tax Report Card Data

Part II - Fund Balances


Claim Year: 2010-2011


	County	2010-2011	2011-2012	Percent Change	2010-2011	2011-2012	Difference	Percent Change	2010-2011	2010-2011	2011-2012	2011-2012	2010-2011	2011-2012	\$ Difference	% Difference
		Adj Restricted Fund Balance	Adj Restricted Fund Balance		Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance		Asgnd Approp Fund Balance	Adj Unstrctcd Fund Balance	Percent of Total Budget	Adj Unstrctcd Fund Balance				
Distric Name																
SHERILL CITY SD	Oneida	7,650,839	7,593,975	-0.74%	2,117,715	2,848,068	730,353	34.49%	968,388	3.0%	639,739	2.0%	8,619,227	8,233,714	-385,513	-4.47%
HOLLAND PATENT CSD	Oneida	3,959,856	3,459,856	-12.63%	1,757,000	2,750,000	993,000	56.52%	1,357,650	4.8%	1,134,099	4.0%	5,317,506	4,593,955	-723,551	-13.61%
UTICA CITY SD	Oneida	1,030,000	1,050,000	1.94%	6,704,536	0	-6,704,536	-100.00%	612,349	0.5%	1,112,349	0.8%	1,642,349	2,162,349	520,000	31.66%
WESTMORELAND CSD	Oneida	1,219,188	1,175,970	-3.54%	1,035,121	1,503,139	468,018	45.21%	1,071,307	6.0%	695,598	3.9%	2,290,495	1,871,568	-418,927	-18.29%
ORISKANY CSD	Oneida	2,875,155	2,402,976	-16.42%	1,099,003	1,099,003	0	0.00%	538,039	4.2%	517,974	4.0%	3,413,194	2,920,950	-492,244	-14.42%
WHITESBORO CSD	Oneida	2,728,697	2,180,775	-20.08%	3,836,884	4,718,185	881,301	22.97%	1,806,273	3.4%	1,336,999	2.4%	4,534,970	3,517,774	-1,017,196	-22.43%
WEST GENESSEE CSD	Onondaga	4,112,015	3,612,015	-12.16%	2,760,265	3,260,265	500,000	18.11%	2,791,610	4.0%	2,725,000	4.0%	6,903,625	6,337,015	-566,610	-8.21%
NORTH SYRACUSE CSD	Onondaga	2,400,000	2,000,000	-16.67%	3,100,000	1,600,000	-1,500,000	-48.39%	4,085,489	3.0%	3,600,000	2.6%	6,485,489	5,600,000	-885,489	-13.65%
EAST SYRACUSE-MINOA CSD	Onondaga	18,889,839	15,130,905	-19.90%	2,262,000	2,305,375	43,375	1.92%	2,879,897	4.0%	2,872,043	4.0%	21,769,736	18,002,948	-3,766,788	-17.30%
JAMESVILLE-DEWITT CSD	Onondaga	5,364,551	5,214,551	-2.80%	1,375,000	1,978,207	603,207	43.87%	1,895,836	4.0%	1,090,981	2.3%	7,260,387	6,305,532	-954,855	-13.15%
JORDAN-ELBRIDGE CSD	Onondaga	3,004,896	2,417,784	-19.54%	730,000	1,700,000	970,000	132.88%	1,339,118	5.1%	1,103,863	4.0%	4,344,014	3,521,647	-822,367	-18.93%
FABIUS-POMPEY CSD	Onondaga	1,265,128	1,048,157	-17.15%	670,000	650,000	-20,000	-2.99%	665,512	4.0%	673,894	4.0%	1,930,640	1,722,051	-208,589	-10.80%
WESTHILL CSD	Onondaga	4,589,411	3,514,826	-23.41%	2,433,308	2,999,260	565,952	23.26%	3,257,242	10.0%	1,757,982	5.4%	7,846,653	5,272,808	-2,573,845	-32.80%
SOLVAY UFSD	Onondaga	2,762,476	2,750,000	-0.45%	1,000,000	1,325,000	325,000	32.50%	2,531,130	8.7%	1,163,920	4.0%	5,293,606	3,913,920	-1,379,686	-26.06%
LAFAYETTE CSD	Onondaga	400,000	535,000	33.75%	550,000	550,000	0	0.00%	663,297	4.1%	625,000	3.9%	1,063,297	1,160,000	96,703	9.09%
BALDWINVILLE CSD	Onondaga	17,838,441	16,581,364	-7.05%	4,321,702	6,364,790	2,043,088	47.28%	3,746,782	4.0%	3,707,169	4.0%	21,585,223	20,288,533	-1,296,690	-6.01%
FAYETTEVILLE-MANLIUS CSD	Onondaga	7,971,072	7,971,072	0.00%	0	0	0	0.00%	2,693,289	3.6%	2,693,289	3.6%	10,664,361	10,664,361	0	0.00%
MARCELLUS CSD	Onondaga	1,904,991	1,500,000	-21.26%	864,599	1,463,812	599,213	69.31%	1,164,324	3.8%	1,000,000	3.3%	3,069,315	2,500,000	-569,315	-18.55%
ONONDAGA CSD	Onondaga	3,114,260	2,934,232	-5.78%	500,000	500,000	0	0.00%	1,511,496	8.3%	1,634,516	9.0%	4,625,756	4,568,748	-57,008	-1.23%
LIVERPOOL CSD	Onondaga	11,505,630	10,444,564	-9.22%	6,320,197	3,663,400	-2,656,797	-42.04%	5,251,110	4.0%	3,936,603	3.0%	16,756,740	14,381,167	-2,375,573	-14.18%
LYNCOURT UFSD	Onondaga	100,000	100,000	0.00%	70,000	70,000	0	0.00%	422,572	5.2%	343,759	4.0%	522,572	443,759	-78,813	-15.08%
SYRACUSE	Onondaga															
SKANEATELES CSD	Onondaga	2,500,280	2,500,280	0.00%	190,000	90,000	-100,000	-52.63%	1,147,665	4.0%	1,150,000	4.0%	3,647,945	3,650,280	2,335	0.06%
TULLY CSD	Onondaga	2,958,669	2,843,896	-3.88%	250,000	250,000	0	0.00%	657,868	3.6%	729,866	4.0%	3,616,537	3,573,762	-42,775	-1.18%
CANANDAIGUA CITY SD	Ontario	5,796,600	5,046,600	-12.94%	625,000	1,300,000	675,000	108.00%	2,479,230	4.0%	2,580,883	4.0%	8,275,830	7,627,483	-648,347	-7.83%
EAST BLOOMFIELD CSD	Ontario	3,263,814	3,100,000	-5.02%	100,000	100,000	0	0.00%	731,802	4.0%	725,000	4.0%	3,995,616	3,825,000	-170,616	-4.27%
GENEVA CITY SD	Ontario	4,900,000	3,300,000	-32.65%	1,610,000	500,000	-1,110,000	-68.94%	1,712,000	4.0%	1,723,000	4.0%	6,612,000	5,023,000	-1,589,000	-24.03%
GORHAM-MIDDLESEX CSD (MAF	Ontario	7,580,751	6,700,000	-11.62%	580,000	580,000	0	0.00%	1,153,374	4.0%	1,139,000	4.0%	8,734,125	7,839,000	-895,125	-10.25%
MANCHESTER-SHORTSVILLE C	Ontario	4,101,279	3,825,000	-6.74%	0	0	0	0.00%	583,099	3.8%	598,000	4.0%	4,684,378	4,423,000	-261,378	-5.58%
NAPLES CSD	Ontario	3,098,548	3,318,633	7.10%	681,704	854,707	173,003	25.38%	635,826	4.0%	645,329	4.0%	3,734,374	3,963,962	229,588	6.15%
PHELPS-CLIFTON SPRINGS CSD	Ontario	9,407,949	8,456,533	-10.11%	1,259,945	1,575,000	315,055	25.01%	1,053,400	3.1%	1,791,860	5.5%	10,461,349	10,248,393	-212,956	-2.04%
HONEOYE CSD	Ontario	1,665,555	1,261,555	-24.26%	929,103	500,000	-429,103	-46.18%	770,120	4.5%	669,242	4.0%	2,435,675	1,930,797	-504,878	-20.73%
VICTOR CSD	Ontario	6,764,132	5,889,132	-12.94%	529,000	529,000	0	0.00%	2,198,998	4.0%	2,199,000	3.9%	8,963,130	8,088,132	-874,998	-9.76%
WASHINGTONVILLE CSD	Orange	8,381,520	9,642,807	15.05%	3,600,000	4,100,000	500,000	13.89%	5,963,055	7.3%	3,240,730	4.0%	14,344,575	12,883,537	-1,461,038	-10.19%
CHESTER UFSD	Orange	952,819	800,000	-16.04%	1,700,000	900,000	-800,000	-47.06%	1,040,465	4.5%	900,000	4.0%	1,993,284	1,700,000	-293,284	-14.71%
CORNWALL CSD	Orange	2,256,654	1,175,000	-47.93%	2,847,400	3,001,063	153,663	5.40%	1,954,368	3.4%	2,004,368	3.4%	4,211,022	3,179,368	-1,031,654	-24.50%
PINE BUSH CSD	Orange	4,091,459	2,173,486	-46.88%	4,000,000	3,000,000	-1,000,000	-25.00%	4,008,975	4.1%	3,926,948	4.0%	8,100,434	6,100,434	-2,000,000	-24.69%
GOSHEN CSD	Orange	10,411,531	12,825,935	23.19%	980,434	980,434	0	0.00%	2,386,087	4.0%	2,386,087	4.0%	12,797,618	15,212,022	2,414,404	18.87%
HIGHLAND FALLS CSD	Orange	3,085,174	2,695,084	-12.64%	850,000	1,100,000	250,000	29.41%	1,433,921	6.0%	1,030,917	4.2%	4,519,095	3,726,001	-793,094	-17.55%
MIDDLETOWN CITY SD	Orange	15,500,000	15,500,000	0.00%	4,799,227	5,299,227	500,000	10.42%	5,400,000	4.0%	5,250,000	3.9%	20,900,000	20,750,000	-150,000	-0.72%
MINISINK VALLEY CSD	Orange	4,238,839	4,000,000	-5.63%	6,900,000	9,385,636	2,485,636	36.02%	3,299,033	4.0%	2,500,000	2.9%	7,537,872	6,500,000	-1,037,872	-13.77%
MONROE-WOODBURY CSD	Orange	10,346,550	10,046,550	-2.90%	2,600,000	2,100,000	-500,000	-19.23%	5,909,987	4.0%	5,963,177	4.0%	16,256,537	16,009,727	-246,810	-1.52%
KIRYAS JOEL VILLAGE UFSD	Orange	0	0	0.00%	0	0	0	0.00%	330,265	2.1%	330,265	1.8%	330,265	330,265	0	0.00%
VALLEY CSD (MONTGOMERY)	Orange	6,368,384	6,168,000	-3.15%	7,528,654	7,071,500	-457,154	-6.07%	2,636,772	3.1%	1,794,110	2.0%	9,005,156	7,962,110	-1,043,046	-11.58%
NEWBURGH CITY SD	Orange	17,278,889	14,278,889	-17.36%	2,000,000	2,000,000	0	0.00%	10,786,213	4.8%	4,643,663	2.1%	28,065,102	18,922,552	-9,142,550	-32.58%
PORT JERVIS CITY SD	Orange	11,185,407	11,285,000	0.89%	1,330,000	7,500,000	6,170,000	463.91%	8,357,683	13.9%	648,090	1.1%	19,543,090	11,933,090	-7,610,000	-38.94%
TUXEDO UFSD	Orange	1,732,668	1,630,668	-5.89%	600,000	600,000	0	0.00%	422,815	2.5%	657,972	4.0%	2,155,483	2,288,640	133,157	6.18%
WARWICK VALLEY CSD	Orange	7,347,198	6,347,198	-13.61%	3,288,051	2,688,051	-600,000	-18.25%	1,690,492	2.2%	2,950,000	3.7%	9,037,690	9,297,198	259,508	2.87%
GREENWOOD LAKE UFSD	Orange	8,224,084	9,980,898	21.36%	1,743,000	1,937,085	194,085	11.14%	874,503	3.7%	935,712	4.0%	9,098,587	10,916,610	1,818,023	19.98%

2011-12 Property Tax Report Card Data


Part II - Fund Balances

Claim Year: 2010-2011

 DISTRICT NAME	County	2010-2011		2011-2012		2010-2011		2011-2012		2010-2011		2011-2012		2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance	\$ Difference Unrest+Restrict Fund Balance	% Difference Unrest+Restrict Fund Balance
		Adj Restricted Fund Balance	Adj Restricted Fund Balance	Percent Change	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Difference Fund Balance	Percent Change	Adj Unstrctd Fund Balance	Percent of Total Budget	Adj Unstrctd Fund Balance	Percent of Total Budget					
FLORIDA	Orange	2,270,511	2,350,000	3.50%	160,000	200,000	40,000	25.00%	721,440	4.0%	734,265	9.9%	2,991,951	3,084,265	92,314	3.09%	
ALBION CSD	Orleans	2,699,838	2,249,000	-16.70%	8,191,733	8,415,000	223,267	2.73%	5,217,817	16.2%	3,225,000	9.9%	7,917,655	5,474,000	-2,443,655	-30.86%	
KENDALL CSD	Orleans	991,233	800,000	-19.29%	300,000	300,000	0	0.00%	865,826	5.1%	550,000	3.3%	1,857,059	1,350,000	-507,059	-27.30%	
HOLLEY CSD	Orleans	2,126,744	1,326,744	-37.62%	591,101	1,491,000	899,899	152.24%	7,336,097	37.8%	2,518,353	12.8%	9,462,841	3,845,097	-5,617,744	-59.37%	
MEDINA CSD	Orleans	7,774,468	8,074,468	3.86%	400,000	400,000	0	0.00%	1,302,727	4.0%	1,317,831	4.0%	9,077,195	9,392,299	315,104	3.47%	
LYNDONVILLE CSD	Orleans	5,543,106	5,410,746	-2.39%	300,000	350,000	50,000	16.67%	543,258	4.0%	525,320	4.0%	6,086,364	5,936,066	-150,298	-2.47%	
ALTMAR-PARISH-WILLIAMSTOW	Oswego	4,922,453	4,922,453	0.00%	0	2,900,000	2,900,000	#DIV/0!	2,188,243	8.0%	4,677,000	15.2%	7,110,696	9,599,453	2,488,757	35.00%	
FULTON CITY SD	Oswego	6,968,938	6,244,000	-10.40%	1,719,872	2,000,000	280,128	16.29%	2,427,878	4.0%	427,878	0.7%	9,396,816	6,671,878	-2,724,938	-29.00%	
HANNIBAL CSD	Oswego	4,654,092	4,654,092	0.00%	400,000	400,000	0	0.00%	1,864,872	7.3%	1,864,872	7.1%	6,518,964	6,518,964	0	0.00%	
CENTRAL SQUARE CSD	Oswego	3,819,807	3,500,000	-8.37%	2,000,000	2,000,000	0	0.00%	2,661,679	4.1%	2,400,000	3.7%	6,481,486	5,900,000	-581,486	-8.97%	
MEXICO CSD	Oswego	13,759,349	13,031,638	-5.29%	2,216,250	1,005,000	-1,211,250	-54.65%	1,612,441	4.0%	1,740,000	4.0%	15,371,790	14,771,638	-600,152	-3.90%	
OSWEGO CITY SD	Oswego	9,825,810	6,477,440	-34.08%	3,451,308	3,907,821	456,513	13.23%	3,549,240	4.7%	2,989,789	4.0%	13,375,050	9,467,229	-3,907,821	-29.22%	
PULASKI CSD	Oswego	2,468,600	1,543,600	-37.47%	1,075,000	975,000	-100,000	-9.30%	844,480	4.0%	0	0.0%	3,313,080	1,543,600	-1,769,480	-53.41%	
SANDY CREEK CSD	Oswego	6,270,435	7,000,000	11.63%	566,873	829,304	262,431	46.29%	2,490,931	11.6%	2,000,000	9.3%	8,761,366	9,000,000	238,634	2.72%	
PHOENIX CSD	Oswego	3,986,883	3,555,603	-10.82%	431,280	425,920	-5,360	-1.24%	1,636,486	3.9%	1,636,486	4.0%	5,623,369	5,192,089	-431,280	-7.67%	
GILBERTSVILLE-MOUNT UPTON	Otsego	2,632,242	2,350,242	-10.71%	271,214	690,000	418,786	154.41%	518,019	5.8%	281,233	3.2%	3,150,261	2,631,475	-518,786	-16.47%	
EDMESTON CSD	Otsego	585,394	585,394	0.00%	218,954	232,435	13,481	6.16%	357,676	3.7%	354,000	3.7%	943,070	939,394	-3,676	-0.39%	
LAURENS CSD	Otsego	1,152,138	1,641,597	42.48%	250,000	350,000	100,000	40.00%	338,200	4.0%	334,291	4.0%	1,490,338	1,975,888	485,550	32.58%	
SCHENEVUS CSD	Otsego	1,248,660	868,574	-30.44%	225,000	255,000	30,000	13.33%	700,799	8.9%	300,317	4.0%	1,949,459	1,168,891	-780,568	-40.04%	
MILFORD CSD	Otsego	967,164	894,827	-7.48%	500,000	765,420	265,420	53.08%	932,615	10.0%	527,021		1,899,779	1,421,848	-477,931	-25.16%	
MORRIS CSD	Otsego	1,303,906	1,343,560	3.04%	100,000	165,000	65,000	65.00%	420,943	4.8%	355,943	4.0%	1,724,849	1,699,503	-25,346	-1.47%	
ONEONTA CITY SD	Otsego	672,441	675,000	0.38%	350,000	580,000	230,000	65.71%	982,928	2.9%	1,083,000	3.3%	1,655,369	1,758,000	102,631	6.20%	
OTEGO-UNADILLA CSD	Otsego	344,833	350,000	1.50%	400,000	874,107	474,107	118.53%	1,338,311	6.4%	568,449	2.7%	1,683,144	918,449	-764,695	-45.43%	
COOPERSTOWN CSD	Otsego	976,378	976,378	0.00%	300,000	700,000	400,000	133.33%	956,117	6.0%	676,519	4.0%	1,932,495	1,652,897	-279,598	-14.47%	
RICHFIELD SPRINGS CSD	Otsego	3,954,528	3,447,417	-12.82%	650,000	600,000	-50,000	-7.69%	605,720	5.5%	700,000	6.4%	4,560,248	4,147,417	-412,831	-9.05%	
CHERRY VALLEY-SPRINGFIELD	Otsego	1,979,250	1,727,000	-12.74%	416,000	802,000	386,000	92.79%	548,040	4.7%	450,000	3.6%	2,527,290	2,177,000	-350,290	-13.86%	
WORCESTER CSD	Otsego	1,486,532	1,351,367	-9.09%	360,000	360,000	0	0.00%	883,969	10.2%	413,499	4.0%	2,370,501	1,764,866	-605,635	-25.55%	
MAHOPAC CSD	Putnam	6,044,288	6,000,000	-0.73%	1,749,863	1,749,863	0	0.00%	2,051,310	1.9%	1,800,000	1.6%	8,095,598	7,800,000	-295,598	-3.65%	
CARMEL CSD	Putnam	7,074,806	7,000,000	-1.06%	2,280,000	2,830,000	550,000	24.12%	3,968,040	3.7%	4,000,000	3.7%	11,042,846	11,000,000	-42,846	-0.39%	
HALDANE CSD	Putnam	1,966,498	1,837,098	-6.58%	982,000	982,000	0	0.00%	855,540	4.0%	865,200	4.0%	2,822,038	2,702,298	-119,740	-4.24%	
GARRISON UFSD	Putnam	2,560,325	2,168,155	-15.32%	295,500	492,170	196,670	66.55%	361,490	4.0%	372,859	4.0%	2,921,815	2,541,014	-380,801	-13.03%	
PUTNAM VALLEY CSD	Putnam	2,819,499	2,800,000	-0.69%	1,100,000	925,000	-175,000	-15.91%	1,760,238	4.0%	617,991	1.4%	4,579,737	3,417,991	-1,161,746	-25.37%	
BREWSTER CSD	Putnam	3,551,730	3,301,870	-7.03%	1,885,362	1,600,000	-285,362	-15.14%	3,273,520	4.0%	3,226,782	3.9%	6,825,250	6,528,652	-296,598	-4.35%	
BERLIN CSD	Rensselaer	3,247,518	3,356,631	3.36%	668,776	473,806	-194,970	-29.15%	792,737	4.3%	694,976	4.0%	4,040,255	4,051,607	11,352	0.28%	
BRUNSWICK CSD (BRITTONKILL)	Rensselaer	1,044,291	1,058,950	1.40%	565,000	685,868	120,868	21.39%	854,851	4.0%	817,744	4.0%	1,899,142	1,876,694	-22,448	-1.18%	
EAST GREENBUSH CSD	Rensselaer	7,504,549	6,642,121	-11.49%	5,600,488	5,600,488	0	0.00%	3,278,629	3.8%	3,078,629	3.6%	10,783,178	9,720,750	-1,062,428	-9.85%	
HOOSICK FALLS CSD	Rensselaer	1,836,448	1,836,448	0.00%	2,708,520	2,465,234	-243,286	-8.98%	782,521	3.8%	782,521	3.9%	2,618,969	2,618,969	0	0.00%	
LANSINGBURGH CSD	Rensselaer	5,212,515	4,555,754	-12.60%	1,677,953	2,190,000	512,047	30.52%	1,551,395	4.0%	1,566,509	4.0%	6,763,910	6,122,263	-641,647	-9.49%	
WYNANTSKILL UFSD	Rensselaer	891,073	892,951	0.21%	200,000	196,000	-4,000	-2.00%	168,443	2.1%	312,907	4.0%	1,059,516	1,205,858	146,342	13.81%	
RENSSELAER CITY SD	Rensselaer	4,798,658	4,000,000	-16.64%	325,000	790,000	465,000	143.08%	3,004,082	14.1%	1,750,000	8.1%	7,802,740	5,750,000	-2,052,740	-26.31%	
AVERILL PARK CSD	Rensselaer	2,439,935	1,101,024	-54.87%	3,712,369	1,577,249	-2,135,120	-57.51%	230,297	0.4%	1,069,101	1.9%	2,670,232	2,170,125	-500,107	-18.73%	
HOOSIC VALLEY CSD	Rensselaer	4,073,785	3,619,274	-11.16%	1,752,000	1,252,000	-500,000	-28.54%	980,831	4.8%	812,616	4.1%	5,054,616	4,431,890	-622,726	-12.32%	
SCHODACK CSD	Rensselaer	2,089,157	1,500,000	-28.20%	500,000	250,000	-250,000	-50.00%	582,088	2.8%	400,000	2.0%	2,671,245	1,900,000	-771,245	-28.87%	
TROY CITY SD	Rensselaer	1,644,316	1,685,000	2.47%	8,925,000	8,925,000	0	0.00%	3,780,610	4.0%	3,696,659	4.0%	5,424,926	5,381,659	-43,267	-0.80%	
CLARKSTOWN CSD	Rockland	13,275,846	13,207,188	-0.52%	979,000	1,400,000	421,000	43.00%	6,702,938	4.0%	6,582,773	3.8%	19,978,784	19,789,961	-188,823	-0.95%	
NANUET UFSD	Rockland	6,639,223	5,121,265	-22.86%	0	0	0	0.00%	3,011,786	4.9%	2,461,294	4.0%	9,651,009	7,582,559	-2,068,450	-21.43%	
HAVERSTRAW-STONY POINT CSD	Rockland	47,002,127	44,359,193	-5.62%	18,000,000	20,338,526	2,338,526	12.99%	5,773,404	3.0%	3,830,000	1.9%	52,775,531	48,189,193	-4,586,338	-8.69%	
SOUTH ORANGETOWN CSD	Rockland	9,396,206	5,403,318	-42.49%	537,577	643,000	105,423	19.61%	3,115,303	4.0%	3,182,824	4.0%	12,511,509	8,586,142	-3,925,367	-31.37%	
NYACK UFSD	Rockland	3,236,713	5,916,650	82.80%	1,300,000	650,000	-650,000	-50.00%	2,829,888	4.0%	2,852,640	4.0%	6,066,601	8,769,290	2,702,689	44.55%	

2011-12 Property Tax Report Card Data				Part II - Fund Balances						Claim Year: 2010-2011							
	County	2010-2011 Adj Restricted Fund Balance	2011-2012 Adj Restricted Fund Balance	Percent Change	2010-2011 Asgnd Approp Fund Balance	2011-2012 Asgnd Approp Fund Balance	Difference Asgnd Approp Fund Balance	Percent Change	2010-2011 Adj Unstrctd Fund Balance	2010-2011 Percent of Total Budget	2011-2012 Adj Unstrctd Fund Balance	2011-2012 Percent of Total Budget	2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance	\$ Difference Unrest+Restrict Fund Balance	% Difference Unrest+Restrict Fund Balance	
	District Name																
	PEARL RIVER UFSD	Rockland	6,866,594	7,000,000	1.94%	1,100,000	600,000	-500,000	-45.45%	2,316,173	4.0%	2,359,644	4.0%	9,182,767	9,359,644	176,877	1.93%
	RAMAPO CSD (SUFFERN)	Rockland	20,404,439	16,826,059	-17.54%	2,100,000	2,100,000	0	0.00%	4,984,930	4.0%	4,921,242	4.0%	25,389,369	21,747,301	-3,642,068	-14.34%
	EAST RAMAPO CSD (SPRING VA)	Rockland	6,501,672	5,403,274	-16.89%	9,752,372	6,004,299	-3,748,073	-38.43%	1,539,008	0.8%	1,574,087	0.8%	8,040,680	6,977,361	-1,063,319	-13.22%
	BRASHER FALLS CSD	St. Lawrence	1,474,376	1,135,105	-23.01%	787,125	850,000	62,875	7.99%	692,491	3.7%	118,887	0.6%	2,166,867	1,253,992	-912,875	-42.13%
	CANTON CSD	St. Lawrence	2,374,308	1,637,345	-31.04%	1,345,660	1,756,963	411,303	30.57%	1,976,428	8.4%	904,320	3.8%	4,350,736	2,541,665	-1,809,071	-41.58%
	CLIFTON-FINE CSD	St. Lawrence	3,525,866	3,619,207	2.65%	414,473	772,383	357,910	86.35%	432,146	4.9%	365,000	4.0%	3,958,012	3,984,207	26,195	0.66%
	COLTON-PIERREPONT CSD	St. Lawrence	2,182,541	2,150,000	-1.49%	515,000	400,000	-115,000	-22.33%	412,832	4.5%	400,000	4.3%	2,595,373	2,550,000	-45,373	-1.75%
	GOUVERNEUR CSD	St. Lawrence	2,035,235	1,800,000	-11.56%	5,505,459	6,450,576	945,117	17.17%	2,441,019	8.0%	1,239,857	4.0%	4,476,254	3,039,857	-1,436,397	-32.09%
	HAMMOND CSD	St. Lawrence	na	na		na	na			na		na					
	HERMON-DEKALB CSD	St. Lawrence	3,166,877	1,535,608	-51.51%	635,000	1,180,755	545,755	85.95%	435,885	4.9%	358,022	3.9%	3,602,762	1,893,630	-1,709,132	-47.44%
	LISBOND CSD	St. Lawrence	1,785,616	2,081,210	16.55%	1,267,380	1,575,551	308,171	24.32%	426,184	4.0%	447,761	4.0%	2,211,810	2,528,971	317,161	14.34%
	MADRID-WADDINGTON CSD	St. Lawrence	663,153	2,162,767	226.13%	750,000	750,000	0	0.00%	1,766,172	13.2%	530,000	3.9%	2,429,325	2,692,767	263,442	10.84%
	MASSENA CSD	St. Lawrence	13,164,643	10,000,000	-24.04%	3,906,448	4,036,946	130,498	3.34%	1,799,597	4.0%	1,800,000	4.0%	14,964,240	11,800,000	-3,164,240	-21.15%
	MORRISTOWN CSD	St. Lawrence	1,449,947	1,229,223	-15.22%	354,484	510,901	156,417	44.13%	345,509	4.1%	345,509	4.0%	1,795,456	1,574,732	-220,724	-12.29%
	NORWOOD-NORFOLK CSD	St. Lawrence	3,426,653	3,396,035	-0.89%	330,279	330,279	0	0.00%	438,485	2.3%	766,000	4.0%	3,865,138	4,162,035	296,897	7.68%
	OGDENSBURG CITY SD	St. Lawrence	2,028,210	1,419,541	-30.01%	730,000	1,790,328	1,060,328	145.25%	1,278,680	4.0%	1,275,296	4.0%	3,306,890	2,694,837	-612,053	-18.51%
	HEUVELTON CSD	St. Lawrence	2,417,065	2,900,000	19.98%	720,000	764,450	44,450	6.17%	472,946	4.0%	450,000	3.9%	2,890,011	3,350,000	459,989	15.92%
	PARISHVILLE-HOPKINTON CSD	St. Lawrence	2,790,473	2,926,500	4.87%	538,000	657,000	119,000	22.12%	375,002	4.0%	354,000	3.7%	3,165,475	3,280,500	115,025	3.63%
	POTSDAM CSD	St. Lawrence	2,375,098	2,529,617	6.51%	1,000,000	1,225,000	225,000	22.50%	1,323,464	5.0%	1,031,737	4.0%	3,698,562	3,561,354	-137,208	-3.71%
	EDWARDS-KNOX CSD	St. Lawrence	1,035,232	1,061,110	2.50%	650,000	800,000	150,000	23.08%	2,582,988	21.3%	1,782,988	15.2%	3,618,220	2,844,098	-774,122	-21.40%
	BURNT HILLS-BALLSTON LAKE CSD	Saratoga	9,439,667	9,439,667	0.00%	1,100,000	2,130,000	1,030,000	93.64%	3,454,245	6.5%	1,800,000	3.3%	12,893,912	11,239,667	-1,654,245	-12.83%
	SHENENDEHOWA CSD	Saratoga	7,144,671	6,394,671	-10.50%	6,280,046	5,530,046	-750,000	-11.94%	5,083,138	3.4%	4,231,829	2.8%	12,227,809	10,626,500	-1,601,309	-13.10%
	CORINTH CSD	Saratoga	2,239,362	2,025,000	-9.57%	1,830,000	1,500,000	-330,000	-18.03%	811,840	4.0%	799,900	4.0%	3,051,202	2,824,900	-226,302	-7.42%
	EDINBURG COMMON SD	Saratoga	1,037,456	1,199,845	15.65%	220,000	250,000	30,000	13.64%	120,000	4.0%	120,000	4.0%	1,157,456	1,319,845	162,389	14.03%
	GALWAY CSD	Saratoga	420,449	300,000	-28.65%	1,274,480	1,274,480	0	0.00%	1,311,183	7.4%	1,625,000	9.4%	1,731,632	1,925,000	193,368	11.17%
	MECHANICVILLE CITY SD	Saratoga	534,899	444,899	-16.83%	1,019,301	840,000	-179,301	-17.59%	1,131,285	5.4%	674,970	3.4%	1,666,184	1,119,869	-546,315	-32.79%
	BALLSTON SPA CSD	Saratoga	3,870,340	4,799,333	24.00%	2,300,000	2,300,000	0	0.00%	2,882,230	4.0%	2,400,000	3.3%	6,752,570	7,199,333	446,763	6.62%
	SOUTH GLENS FALLS CSD	Saratoga	13,714,861	10,414,861	-24.06%	1,250,000	1,250,000	0	0.00%	777,453	1.5%	850,000	1.6%	14,492,314	11,264,861	-3,227,453	-22.27%
	SCHUYLERVILLE CSD	Saratoga	5,133,059	5,333,059	3.90%	974,590	884,521	-90,069	-9.24%	2,579,803	8.0%	2,547,489	8.2%	7,712,862	7,880,548	167,686	2.17%
	SARATOGA SPRINGS CITY SD	Saratoga	19,433,496	17,853,705	-8.13%	10,256,800	10,318,800	62,000	0.60%	13,673,022	12.6%	9,882,237	9.1%	33,106,518	27,735,942	-5,370,576	-16.22%
	STILLWATER CSD	Saratoga	200,000	650,000	225.00%	1,282,733	1,520,961	238,228	18.57%	826,145	4.0%	852,295	4.0%	1,026,145	1,502,295	476,150	46.40%
	WATERFORD-HALFMOON UFSD	Saratoga	6,395,361	2,997,419	-53.13%	2,047,868	1,674,727	-373,141	-18.22%	759,869	4.0%	763,734	4.0%	7,155,230	3,761,153	-3,394,077	-47.43%
	DUANESBURG CSD	Schenectady	720,855	1,027,158	42.49%	795,700	785,700	-10,000	-1.26%	1,933,573	13.2%	1,219,000	8.7%	2,654,428	2,246,158	-408,270	-15.38%
	SCOTIA-GLENNVILLE CSD	Schenectady	4,579,218	3,029,218	-33.85%	4,765,000	3,578,000	-1,187,000	-24.91%	1,457,415	3.1%	0	0.0%	6,036,633	3,029,218	-3,007,415	-49.82%
	NISKAYUNA CSD	Schenectady	5,882,665	4,048,665	-31.18%	3,825,000	4,140,299	315,299	8.24%	1,929,191	2.5%	1,050,036	1.4%	7,811,856	5,098,701	-2,713,155	-34.73%
	SCHALMONT CSD	Schenectady	7,089,075	7,500,000	5.80%	776,009	595,000	-181,009	-23.33%	1,693,000	4.0%	1,670,800	4.0%	8,782,075	9,170,800	388,725	4.43%
	ROTTERDAM-MOHONASEN CSD	Schenectady	5,793,682	2,736,969	-52.76%	2,412,530	1,500,000	-912,530	-37.82%	1,709,355	4.0%	1,700,000	4.0%	7,503,037	4,436,969	-3,066,068	-40.86%
	SCHENECTADY CITY SD	Schenectady	12,347,662	6,200,000	-49.79%	7,800,000	6,150,000	-1,650,000	-21.15%	2,774,146	1.7%	6,168,600	4.0%	15,121,808	12,368,600	-2,753,208	-18.21%
	GILBOA-CONESVILLE CSD	Schoharie	2,061,068	2,067,989	0.34%	1,006,876	748,466	-258,410	-25.66%	350,153	3.6%	393,000	4.0%	2,411,221	2,460,989	49,768	2.06%
	JEFFERSON CSD	Schoharie	616,356	478,356	-22.39%	75,000	75,000	0	0.00%	230,207	4.0%	236,050	4.0%	846,563	714,406	-132,157	-15.61%
	MIDDLEBURGH CSD	Schoharie	1,293,679	2,072,288	60.19%	525,000	1,093,120	568,120	108.21%	2,811,630	13.8%	805,459	4.0%	4,105,309	2,877,747	-1,227,562	-29.90%
	COBLESKILL-RICHMONDVILLE CSD	Schoharie	1,985,685	1,726,656	-13.04%	1,428,211	607,237	-820,974	-57.48%	1,609,009	4.5%	1,366,742	4.0%	3,594,694	3,093,398	-501,296	-13.95%
	SCHOHARIE CSD	Schoharie	3,930,722	3,810,722	-3.05%	1,118,018	1,238,018	120,000	10.73%	795,522	4.0%	793,913	4.0%	4,726,244	4,604,635	-121,609	-2.57%
	SHARON SPRINGS CSD	Schoharie	954,282	1,004,282	5.24%	869,047	1,059,696	190,649	21.94%	607,505	7.4%	336,205	4.0%	1,561,787	1,340,487	-221,300	-14.17%
	ODESSA-MONTOUR CSD	Schuyler	2,960,191	2,832,029	-4.33%	701,823	624,767	-77,056	-10.98%	551,885	3.8%	603,658	4.0%	3,512,076	3,435,687	-76,389	-2.18%
	WATKINS GLEN CSD	Schuyler	2,516,513	1,428,011	-43.25%	1,244,036	1,925,000	680,964	54.74%	856,507	3.7%	468,954	1.9%	3,373,020	1,896,965	-1,476,055	-43.76%
	SOUTH SENECA CSD	Seneca	0	0	0.00%	2,481,294	3,253,140	771,846	31.11%	250,996	1.2%	879,150	4.0%	250,996	879,150	628,154	250.26%
	ROMULUS CSD	Seneca	2,625,037	2,750,000	4.76%	0	163,215	163,215	0.00%	431,971	4.0%	429,922	4.0%	3,057,008	3,179,922	122,914	4.02%
	SENECA FALLS CSD	Seneca	7,351,048	5,550,000	-24.50%	0	400,000	400,000	0.00%	983,212	4.0%	967,835	4.0%	8,334,260	6,517,835	-1,816,425	-21.79%

2011-12 Property Tax Report Card Data				Part II - Fund Balances								Claim Year: 2010-2011				
The STATEWIDE School Finance Consortium <small>AN ASSOCIATION OF SCHOOLS OF THE STATE OF NEW YORK</small>	County	2010-2011	2011-2012	Percent Change	2010-2011	2011-2012	Difference	Percent Change	2010-2011	2010-2011	2011-2012	2011-2012	2010-2011	2011-2012	\$ Difference	% Difference
		Adj Restricted Fund Balance	Adj Restricted Fund Balance		Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance		Adj Unstrctd Fund Balance	Percent of Total Budget	Adj Unstrctd Fund Balance	Percent of Total Budget				
District Name																
WATERLOO CSD	Seneca	14,009,614	14,000,000	-0.07%	400,000	100,000	-300,000	-75.00%	1,378,797	4.0%	1,359,423	4.0%	15,388,411	15,359,423	-28,988	-0.19%
ADDISON CSD	Steuben	4,823,760	4,845,670	0.45%	250,000	250,000	0	0.00%	983,178	4.0%	989,244	4.0%	5,806,938	5,834,914	27,976	0.48%
AVOCA CSD	Steuben	1,291,002	1,313,170	1.72%	150,000	150,000	0	0.00%	479,224	3.9%	480,325	4.0%	1,770,226	1,793,495	23,269	1.31%
BATH CSD	Steuben	2,590,387	3,161,715	22.06%	300,000	500,000	200,000	66.67%	1,269,722	4.0%	1,305,054	4.0%	3,860,109	4,466,769	606,660	15.72%
BRADFORD CSD	Steuben	574,416	501,037	-12.77%	211,270	327,720	116,450	55.12%	478,262	6.7%	477,149	6.3%	1,052,678	978,186	-74,492	-7.08%
CAMPBELL-SAVONA CSD	Steuben	2,884,830	1,420,349	-50.76%	585,033	671,742	86,709	14.82%	943,795	4.9%	775,659	4.0%	3,828,625	2,196,008	-1,632,617	-42.64%
CORNING CITY SD	Steuben	5,509,794	3,803,767	-30.96%	1,100,036	1,100,036	0	0.00%	3,409,172	4.0%	3,504,807	4.0%	8,918,966	7,308,574	-1,610,392	-18.06%
CANISTEO-GREENWOOD CSD	Steuben	1,407,509	1,201,595	-14.63%	0	125,000	125,000		891,768	4.0%	211,924	1.0%	2,299,277	1,413,519	-885,758	-38.52%
HORNELL CITY SD	Steuben	3,956,365	3,548,465	-10.31%	565,000	1,569,834	1,004,834	177.85%	958,132	3.2%	88,000	0.3%	4,914,497	3,636,465	-1,278,032	-26.01%
ARKPORT CSD	Steuben	2,872,963	2,751,626	-4.22%	0	121,337	121,337	0.00%	300,000	3.4%	230,000	2.5%	3,172,963	2,981,626	-191,337	-6.03%
PRATTSBURGH CSD	Steuben	1,124,032	1,126,494	0.22%	975,073	802,230	-172,843	-17.73%	424,930	4.8%	371,202	4.0%	1,548,962	1,497,696	-51,266	-3.31%
JASPER-TROUPSBURG CSD	Steuben	815,176	715,176	-12.27%	378,000	450,000	72,000	19.05%	466,333	4.4%	422,900	4.0%	1,281,509	1,138,076	-143,433	-11.19%
HAMMONDSPORT CSD	Steuben	1,812,000	1,383,000	-23.68%	200,000	225,000	25,000	12.50%	658,000	5.4%	479,582	4.0%	2,470,000	1,862,582	-607,418	-24.59%
WAYLAND-COHOCTON CSD	Steuben	6,661,749	6,056,815	-9.08%	1,223,799	690,862	-532,937	-43.55%	1,116,759	4.0%	1,139,095	4.1%	7,778,508	7,195,910	-582,598	-7.49%
BABYLON UFSD	Suffolk	3,174,324	3,179,324	0.16%	2,090,000	2,700,000	610,000	29.19%	2,603,838	5.8%	1,843,480	4.0%	5,778,162	5,022,804	-755,358	-13.07%
WEST BABYLON UFSD	Suffolk	8,322,533	7,450,588	-10.48%	4,502,771	4,969,144	466,373	10.36%	3,725,823	4.0%	3,759,020	4.0%	12,048,356	11,209,608	-838,748	-6.96%
NORTH BABYLON UFSD	Suffolk	15,926,263	11,926,263	-25.12%	5,090,000	3,250,000	-1,840,000	-36.15%	4,286,506	4.0%	4,146,188	4.0%	20,212,769	16,072,451	-4,140,318	-20.48%
LINDENHURST UFSD	Suffolk	11,679,818	9,800,000	-16.09%	4,700,000	5,150,000	450,000	9.57%	5,483,665	4.0%	3,350,000	2.4%	17,163,483	13,150,000	-4,013,483	-23.38%
COPIAGUE UFSD	Suffolk	8,464,449	6,999,188	-17.31%	4,307,000	4,953,866	646,866	15.02%	7,369,396	7.3%	7,214,224	7.1%	15,833,845	14,213,412	-1,620,433	-10.23%
AMITYVILLE UFSD	Suffolk	4,324,101	2,833,461	-34.47%	5,520,000	5,200,000	-320,000	-5.80%	3,901,825	5.1%	1,250,000	1.6%	8,225,926	4,083,461	-4,142,465	-50.36%
DEER PARK UFSD	Suffolk	10,385,627	9,725,627	-6.35%	3,600,000	4,125,000	525,000	14.58%	3,795,151	4.0%	3,551,445	3.6%	14,180,778	13,277,072	-903,706	-6.37%
WYANDANCH UFSD	Suffolk	400,000	400,000	0.00%	0	0	0	0.00%	0	0.0%	200,000	0.4%	400,000	600,000	200,000	50.00%
THREE VILLAGE CSD	Suffolk	12,042,550	10,843,313	-9.96%	3,800,000	4,300,000	500,000	13.16%	6,684,507	4.0%	6,983,411	4.0%	18,727,057	17,826,724	-900,333	-4.81%
BROOKHAVEN-COMSEWOGUE	Suffolk	13,113,869	12,350,000	-5.82%	4,650,000	4,150,000	-500,000	-10.75%	2,892,646	3.8%	2,600,000	3.4%	16,006,515	14,950,000	-1,056,515	-6.60%
SACHEM CSD	Suffolk	13,441,275	8,030,443	-40.26%	17,013,313	26,410,000	9,396,687	55.23%	11,232,884	4.0%	10,358,321	3.6%	24,674,159	18,388,764	-6,285,395	-25.47%
PORT JEFFERSON UFSD	Suffolk	2,810,537	3,638,584	29.46%	1,750,000	0	-1,750,000	-100.00%	1,486,218	4.0%	1,486,218	4.0%	4,296,755	5,124,802	828,047	19.27%
MT SINAI UFSD	Suffolk	1,545,227	1,545,227	0.00%	3,523,500	4,223,500	700,000	19.87%	2,150,000	4.0%	1,500,000	2.7%	3,695,227	3,045,227	-650,000	-17.59%
MILLER PLACE UFSD	Suffolk	7,102,065	4,493,288	-36.73%	4,685,377	5,519,154	833,777	17.80%	2,475,386	4.0%	2,570,090	4.0%	9,577,451	7,063,378	-2,514,073	-26.25%
ROCKY POINT UFSD	Suffolk	15,169,205	13,869,205	-8.57%	2,659,000	2,600,000	-59,000	-2.22%	2,674,217	4.0%	2,750,000	4.0%	17,843,422	16,619,205	-1,224,217	-6.86%
MIDDLE COUNTRY CSD	Suffolk	20,954,131	13,702,000	-34.61%	16,298,000	16,298,000	0	0.00%	8,315,098	4.0%	5,000,000	2.4%	29,269,229	18,702,000	-10,567,229	-36.10%
LONGWOOD CSD	Suffolk	28,436,992	27,433,962	-3.53%	10,385,985	10,400,000	14,015	0.13%	12,203,551	5.9%	8,224,000	4.0%	40,640,543	35,657,962	-4,982,581	-12.26%
PATCHOGUE-MEDFORD UFSD	Suffolk	6,788,374	6,627,498	-2.37%	6,894,650	6,676,385	-218,265	-3.17%	6,476,385	4.0%	2,780,374	1.7%	13,264,759	9,407,872	-3,856,887	-29.08%
WILLIAM FLOYD UFSD	Suffolk	10,396,976	8,511,975	-18.13%	12,210,441	12,256,028	45,587	0.37%	8,001,184	4.0%	6,930,869	3.3%	18,398,160	15,442,844	-2,955,316	-16.06%
CENTER MORICHES UFSD	Suffolk	2,369,035	2,139,035	-9.71%	1,600,000	1,500,000	-100,000	-6.25%	1,431,666	4.0%	1,300,000	3.5%	3,800,701	3,439,035	-361,666	-9.52%
EAST MORICHES UFSD	Suffolk	738,521	988,521	33.85%	487,000	487,000	0	0.00%	1,177,716	4.9%	875,404	3.6%	1,916,237	1,863,925	-52,312	-2.73%
SOUTH COUNTRY CSD	Suffolk	6,464,437	7,675,286	18.73%	5,228,000	647,200	-4,580,800	-87.62%	3,916,142	3.6%	4,559,838	4.0%	10,380,579	12,235,124	1,854,545	17.87%
EAST HAMPTON UFSD	Suffolk	6,034,354	5,421,933	-10.15%	4,288,390	2,000,000	-2,288,390	-53.36%	2,713,638	4.2%	2,576,538	4.0%	8,747,992	7,998,471	-749,521	-8.57%
AMAGANSETT UFSD	Suffolk	928,086	949,629	2.32%	642,508	777,057	134,549	20.94%	332,026	4.0%	366,195	4.0%	1,260,112	1,315,824	55,712	4.42%
SPRINGS UFSD	Suffolk	595,471	595,471	0.00%	250,000	523,000	273,000	109.20%	886,617	3.9%	779,147	3.1%	1,482,088	1,374,618	-107,470	-7.25%
SAG HARBOR UFSD	Suffolk	244,386	1,094,102	347.69%	0	0	0	0.00%	308,015	1.0%	1,262,591	3.8%	552,401	2,356,693	1,804,292	326.63%
MONTAUK UFSD	Suffolk	583,725	616,713	5.65%	729,859	300,000	-429,859	-58.90%	394,926	2.2%	500,000	2.8%	978,651	1,116,713	138,062	14.11%
ELWOOD UFSD	Suffolk	1,473,945	1,450,000	-1.62%	2,026,992	2,026,992	0	0.00%	1,221,454	2.4%	979,711	1.8%	2,695,399	2,429,711	-265,688	-9.86%
COLD SPRING HARBOR CSD	Suffolk	7,898,172	4,329,325	-45.19%	660,000	660,000	0	0.00%	1,851,144	3.3%	1,867,657	3.2%	9,749,316	6,196,982	-3,552,334	-36.44%
HUNTINGTON UFSD	Suffolk	8,974,914	9,000,000	0.28%	1,915,000	1,995,000	80,000	4.18%	4,351,462	4.0%	4,361,492	4.0%	13,326,376	13,361,492	35,116	0.26%
NORTHPORT-EAST NORTHPOR	Suffolk	12,149,122	10,599,122	-12.76%	3,500,000	3,500,000	0	0.00%	5,899,210	4.0%	6,047,150	4.0%	18,048,332	16,646,272	-1,402,060	-7.77%
HALF HOLLOW HILLS CSD	Suffolk	27,587,039	23,521,639	-14.74%	4,500,000	4,500,000	0	0.00%	8,315,277	4.0%	8,315,277	3.9%	35,902,316	31,836,916	-4,065,400	-11.32%
HARBORFIELDS CSD	Suffolk	3,555,167	2,955,167	-16.88%	2,601,000	3,150,000	549,000	21.11%	2,858,704	4.0%	2,686,639	3.6%	6,413,871	5,641,806	-772,065	-12.04%
COMMACK UFSD	Suffolk	10,505,370	10,305,370	-1.90%	4,550,000	4,201,408	-348,592	-7.66%	5,238,767	3.3%	6,200,000	3.7%	15,744,137	16,505,370	761,233	4.84%
SOUTH HUNTINGTON UFSD	Suffolk	20,816,098	19,266,098	-7.45%	4,966,000	4,200,000	-766,000	-15.42%	5,538,610	4.0%	5,610,201	4.0%	26,354,708	24,876,299	-1,478,409	-5.61%

2011-12 Property Tax Report Card Data				Part II - Fund Balances					Claim Year: 2010-2011							
	County	2010-2011	2011-2012	Percent Change	2010-2011	2011-2012	Difference	Percent Change	2010-2011	2010-2011	2011-2012	2011-2012	2010-2011	2011-2012	\$ Difference	% Difference
		Adj Restricted Fund Balance	Adj Restricted Fund Balance		Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance		Asgnd Approp Fund Balance	Adj Unstrctd Fund Balance	Percent of Total Budget	Adj Unstrctd Fund Balance	Percent of Total Budget	Unrest+Restrict Fund Balance	Unrest+Restrict Fund Balance	Unrest+Restrict Fund Balance
District Name																
BAY SHORE UFSD	Suffolk	20,677,802	14,677,802	-29.02%	5,700,000	6,000,000	300,000	5.26%	4,348,576	3.1%	3,000,000	2.1%	25,026,378	17,677,802	-7,348,576	-29.36%
ISLIP UFSD	Suffolk	2,634,858	2,176,609	-17.39%	1,940,000	2,000,000	60,000	3.09%	2,644,865	4.0%	2,059,863	3.0%	5,279,723	4,236,472	-1,043,251	-19.76%
EAST ISLIP UFSD	Suffolk	7,138,573	5,648,940	-20.87%	2,142,518	2,157,104	14,586	0.68%	4,031,548	4.0%	2,874,331	2.8%	11,170,121	8,523,271	-2,646,850	-23.70%
SAYVILLE UFSD	Suffolk	12,780,743	12,548,890	-1.81%	2,500,000	2,500,000	0	0.00%	5,449,818	6.9%	3,249,818	4.0%	18,230,561	15,798,708	-2,431,853	-13.34%
BAYPORT-BLUE POINT UFSD	Suffolk	5,752,203	4,902,203	-14.78%	2,300,000	2,300,000	0	0.00%	2,467,193	4.0%	2,514,715	3.9%	8,219,396	7,416,918	-802,478	-9.76%
HAUPPAUGE UFSD	Suffolk	11,895,110	10,695,110	-10.09%	5,550,000	5,550,000	0	0.00%	3,760,987	4.0%	3,887,060	4.0%	15,656,097	14,582,170	-1,073,927	-6.86%
CONNETQUOT CSD	Suffolk	29,044,172	19,047,219	-34.42%	4,300,500	4,300,500	0	0.00%	6,473,477	4.0%	6,596,417	4.0%	35,517,649	25,643,636	-9,874,013	-27.80%
WEST ISLIP UFSD	Suffolk	7,361,136	6,124,339	-16.80%	2,203,518	1,000,000	-1,203,518	-54.62%	845,817	0.8%	269,656	0.3%	8,206,953	6,393,995	-1,812,958	-22.09%
BRENTWOOD UFSD	Suffolk	43,909,571	41,688,271	-5.06%	12,925,000	17,000,000	4,075,000	31.53%	11,316,837	3.7%	11,192,062	3.6%	55,226,408	52,880,333	-2,346,075	-4.25%
CENTRAL ISLIP UFSD	Suffolk	11,857,300	9,627,858	-18.80%	3,485,000	2,000,000	-1,485,000	-42.61%	2,854,492	1.7%	3,487,893	2.1%	14,711,792	13,115,751	-1,596,041	-10.85%
FIRE ISLAND UFSD	Suffolk	1,446,238	1,514,361	4.71%	350,000	300,000	-50,000	-14.29%	212,449	4.0%	214,153	4.0%	1,658,687	1,728,514	69,827	4.21%
SHOREHAM-WADING RIVER CS	Suffolk	8,273,442	11,608,442	40.31%	0	750,000	750,000	0.00%	1,719,473	3.0%	2,399,000	4.0%	9,992,915	14,007,442	4,014,527	40.17%
RIVERHEAD CSD	Suffolk	7,768,840	7,823,786	0.71%	3,446,278	3,440,000	-6,278	-0.18%	4,332,562	4.0%	4,383,786	4.0%	12,101,402	12,207,572	106,170	0.88%
SHELTER ISLAND UFSD	Suffolk	781,449	868,449	11.13%	325,000	325,000	0	0.00%	518,565	5.4%	1,058,376	11.0%	1,300,014	1,926,825	626,811	48.22%
SMITHTOWN CSD	Suffolk	5,953,127	6,784,523	13.97%	4,864,809	1,798,564	-3,066,245	-63.03%	8,459,454	4.0%	5,356,451	2.5%	14,412,581	12,140,974	-2,271,607	-15.76%
KINGS PARK CSD	Suffolk	8,498,329	7,485,617	-11.92%	3,661,131	3,600,000	-61,131	-1.67%	2,677,653	3.4%	1,760,389	2.2%	11,175,982	9,246,006	-1,929,976	-17.27%
REMSENBURG-SPEONK UFSD	Suffolk	1,005,523	851,692	-15.30%	800,678	568,574	-232,104	-28.99%	473,494	4.0%	486,667	4.0%	1,479,017	1,338,359	-140,658	-9.51%
WESTHAMPTON BEACH UFSD	Suffolk	5,872,271	5,510,079	-6.17%	1,600,000	1,200,000	-400,000	-25.00%	1,958,709	4.0%	2,014,309	4.0%	7,830,980	7,524,388	-306,592	-3.92%
QUOQUE UFSD	Suffolk	788,401	755,400	-4.19%	120,000	142,500	22,500	18.75%	282,309	3.9%	250,000	3.3%	1,070,710	1,005,400	-65,310	-6.10%
HAMPTON BAYS UFSD	Suffolk	1,126,517	1,834,200	62.82%	0	0	0	0.00%	1,738,929	4.0%	1,790,959	4.0%	2,865,446	3,625,159	759,713	26.51%
SOUTHAMPTON UFSD	Suffolk	17,829,339	15,413,305	-13.55%	580,000	580,000	0	0.00%	2,290,841	4.0%	2,339,433	4.0%	20,120,180	17,752,738	-2,367,442	-11.77%
BRIDGEHAMPTON UFSD	Suffolk	1,309,437	1,116,822	-14.71%	509,000	400,000	-109,000	-21.41%	380,451	3.8%	180,451	1.7%	1,689,888	1,297,273	-392,615	-23.23%
EASTPORT-SOUTH MANOR CSD	Suffolk	12,850,097	11,250,097	-12.45%	4,790,460	4,790,460	0	0.00%	3,173,972	4.0%	3,303,825	4.0%	16,024,069	14,553,922	-1,470,147	-9.17%
TUCKAHOE COMN SD	Suffolk	1,987,254	1,987,254	0.00%	289,879	200,000	-89,879	-31.01%	659,353	4.0%	511,842	3.0%	2,646,607	2,499,096	-147,511	-5.57%
EAST QUOQUE UFSD	Suffolk	1,190,095	1,190,095	0.00%	1,900,000	1,500,000	-400,000	-21.05%	833,153	3.9%	881,000	4.0%	2,023,248	2,071,095	47,847	2.36%
OYSTERPONDS UFSD	Suffolk	320,721	321,721	0.31%	400,000	500,000	100,000	25.00%	563,068	10.2%	463,068		883,789	784,789	-99,000	-11.20%
FISHERS ISLAND UFSD	Suffolk	1,002,650	1,002,650	0.00%	100,000	100,000	0	0.00%	150,000	4.4%	150,000	4.3%	1,152,650	1,152,650	0	0.00%
SOUTHOLD UFSD	Suffolk	7,291,603	8,302,168	13.86%	582,500	632,500	50,000	8.58%	1,027,080	4.0%	1,050,191	4.0%	8,318,683	9,352,359	1,033,676	12.43%
GREENPORT UFSD	Suffolk	522,889	381,942	-26.96%	275,000	300,000	25,000	9.09%	1,31,546	1.0%	100,000	0.7%	654,435	481,942	-172,493	-26.36%
MATTITUCK-CUTCHOQUE UFSD	Suffolk	3,772,870	2,507,356	-33.54%	900,000	1,242,000	342,000	38.00%	1,456,370	4.0%	1,150,000	3.1%	5,229,240	3,657,356	-1,571,884	-30.06%
FALLSBURG CSD	Sullivan	1,044,717	1,200,000	14.86%	1,900,000	2,392,125	492,125	25.90%	5,095,341	14.3%	4,203,216	11.8%	6,140,058	5,403,216	-736,842	-12.00%
ELDRED CSD	Sullivan	3,400,430	2,721,200	-19.97%	728,310	2,000,000	1,271,690	174.61%	2,672,120	15.9%	721,200	4.0%	6,072,550	3,442,400	-2,630,150	-43.31%
LIBERTY CSD	Sullivan	3,404,075	3,523,266	3.50%	250,000	1,152,707	902,707	361.08%	2,520,887	6.5%	1,596,075	4.0%	5,924,962	5,119,341	-805,621	-13.60%
TRI VALLEY	Sullivan	5,379,705	6,933,781	28.89%	1,564,531	1,140,000	-424,531	-27.13%	3,857,222	12.9%	2,357,222		9,236,927	9,291,003	54,076	0.59%
ROSCOE CSD	Sullivan	2,054,424	1,903,284	-7.36%	350,000	225,000	-125,000	-35.71%	281,746	3.8%	230,200	3.2%	2,336,170	2,133,484	-202,686	-8.68%
LIVINGSTON MANOR CSD	Sullivan	3,078,755	4,038,407	31.17%	1,166,508	1,166,508	0	0.00%	586,825	4.0%	586,826	4.0%	3,665,580	4,625,233	959,653	26.18%
MONTICELLO CSD	Sullivan	8,153,374	6,653,374	-18.40%	7,030,000	7,052,000	22,000	0.31%	6,401,913	8.4%	3,100,000	4.0%	14,555,287	9,753,374	-4,801,913	-32.99%
SULLIVAN WEST CSD	Sullivan	10,321,077	10,330,000	0.09%	1,771,451	1,599,117	-172,334	-9.73%	1,306,175	4.0%	1,302,750	4.0%	11,627,252	11,632,750	5,498	0.05%
WAVERLY CSD	Tioga	4,804,514	5,395,552	12.30%	601,900	2,250,233	1,648,333	273.85%	921,120	4.0%	1,035,437	4.0%	5,725,634	6,430,989	705,355	12.32%
CANDOR CSD	Tioga	650,000	500,000	-23.08%	500,000	650,000	150,000	30.00%	652,297	4.0%	639,279	4.0%	1,302,297	1,139,279	-163,018	-12.52%
NEWARK VALLEY CSD	Tioga	5,504,428	5,218,121	-5.20%	1,000,000	1,000,000	0	0.00%	785,199	3.4%	873,500	3.9%	6,289,627	6,091,621	-198,006	-3.15%
OWEGO-APALACHIN CSD	Tioga	7,931,455	7,961,913	0.38%	3,850,000	2,600,000	-1,250,000	-32.47%	1,373,424	3.3%	1,302,308	3.2%	9,304,879	9,264,221	-40,658	-0.44%
SPENCER-VAN ETTEN CSD	Tioga	1,560,515	1,500,000	-3.88%	625,000	0	-625,000	-100.00%	776,904	4.0%	550,000	2.9%	2,337,419	2,050,000	-287,419	-12.30%
TIOGA CSD	Tioga	900,000	859,056	-4.55%	450,000	450,000	0	0.00%	654,379	4.0%	600,000	3.8%	1,554,379	1,459,056	-95,323	-6.13%
DRYDEN CSD	Tompkins	5,353,449	5,134,644	-4.09%	612,010	0	-612,010	-100.00%	1,999,709	6.1%	1,289,227	4.0%	7,353,158	6,423,871	-929,287	-12.64%
GROTON CSD	Tompkins	1,155,593	1,164,763	0.79%	1,069,000	855,000	-214,000	-20.02%	712,882	4.0%	733,032	4.0%	1,868,475	1,897,795	29,320	1.57%
ITHACA CITY SD	Tompkins	15,647,330	13,847,330	-11.50%	3,169,920	3,169,920	0	0.00%	4,031,175	4.0%	4,147,433	4.0%	19,678,505	17,994,763	-1,683,742	-8.56%
LANSING CSD	Tompkins	2,761,080	1,934,746	-29.93%	1,371,000	1,942,728	571,728	41.70%	1,170,873	4.8%	1,011,020	4.0%	3,931,953	2,945,766	-986,187	-25.08%
NEWFIELD CSD	Tompkins	2,988,408	2,231,089	-25.34%	598,524	315,512	-283,012	-47.28%	663,523	4.1%	663,523	4.1%	3,651,931	2,894,612	-757,319	-20.74%

2011-12 Property Tax Report Card Data

Part II - Fund Balances

Claim Year: 2010-2011



District Name	County	2010-2011				2011-2012				Difference				2010-2011				2011-2012				\$ Difference	% Difference
		Adj Restricted Fund Balance	Adj Restricted Fund Balance	Percent Change	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Percent Change	2010-2011 Fund Balance	2010-2011 Total Budget	2011-2012 Fund Balance	2011-2012 Total Budget	2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance	2010-2011 Unrest+Restrict Fund Balance	2011-2012 Unrest+Restrict Fund Balance						
TRUMANSBURG CSD	Tompkins	4,312,872	4,512,872	4.64%	1,270,000	1,521,716	251,716	19.82%	910,247	3.9%	910,000	4.0%	5,223,119	5,422,872	199,753	3.82%							
KINGSTON CITY SD	Ulster	12,569,690	10,970,524	-12.72%	3,180,600	3,350,000	169,400	5.33%	5,619,570	4.0%	5,640,707	4.0%	18,189,260	16,611,231	-1,578,029	-8.68%							
HIGHLAND CSD	Ulster	390,788	350,000	-10.44%	900,000	900,000	0	0.00%	1,553,869	4.3%	1,000,000	2.8%	1,944,657	1,350,000	-594,657	-30.58%							
RONDOUT VALLEY CSD	Ulster	3,827,934	3,061,206	-20.03%	4,000,000	2,750,000	-1,250,000	-31.25%	7,412,163	12.3%	1,906,382	3.2%	11,240,097	4,967,588	-6,272,509	-55.80%							
MARLBORO CSD	Ulster	482,679	490,000	1.52%	3,410,340	2,182,095	-1,228,245	-36.02%	1,977,177	4.0%	1,978,059	4.0%	2,459,856	2,468,059	8,203	0.33%							
NEW PALTZ CSD	Ulster	2,481,952	2,173,700	-12.42%	1,800,000	1,670,000	-130,000	-7.22%	1,377,659	2.8%	130,000	0.3%	3,859,611	2,303,700	-1,555,911	-40.31%							
ONTEORA CSD	Ulster	9,714,646	11,983,646	23.36%	2,095,384	2,000,000	-95,384	-4.55%	2,000,000	4.0%	2,021,500	4.0%	11,714,646	14,005,146	2,290,500	19.55%							
SAUGERTIES CSD	Ulster	489,250	250,000	-48.90%	0	0	0	0.00%															
WALLKILL CSD	Ulster	1,936,461	1,446,461	-25.30%	3,850,000	3,800,000	-50,000	-1.30%	2,307,182	3.6%	2,300,000	3.6%	4,243,643	3,746,461	-497,182	-11.72%							
ELLENVILLE CSD	Ulster	5,388,008	5,388,008	0.00%	4,635,000	6,340,989	1,705,989	36.81%	3,499,786	7.7%	1,835,513	4.0%	8,887,794	7,223,521	-1,664,273	-18.73%							
BOLTON CSD	Warren	2,418,085	1,075,000	-55.54%	748,105	735,000	-13,105	-1.75%	1,669,980	20.0%	340,000	4.1%	4,088,065	1,415,000	-2,673,065	-65.39%							
NORTH WARREN CSD	Warren	296,940	450,000	51.55%	500,000	650,000	150,000	30.00%	2,546,184	20.3%	1,957,000	15.8%	2,843,124	2,407,000	-436,124	-15.34%							
GLENS FALLS CITY SD	Warren	1,317,922	1,743,550	32.30%	2,250,000	2,250,000	0	0.00%	3,990,317	10.5%	1,531,728	4.0%	5,308,239	3,275,278	-2,032,961	-38.30%							
JOHNSBURG CSD	Warren	685,800	673,160	-1.84%	903,934	1,275,736	371,802	41.13%	395,000	3.9%	392,000	4.0%	1,080,800	1,065,160	-15,640	-1.45%							
LAKE GEORGE CSD	Warren	1,466,007	1,285,695	-12.30%	635,000	765,000	130,000	20.47%	747,777	3.7%	500,000	2.4%	2,213,784	1,785,695	-428,089	-19.34%							
HADLEY-LUZERNE CSD	Warren	0	300,000	#DIV/0!	1,120,000	1,000,000	-120,000	-10.71%	512,174	2.7%	1,200,000	6.7%	512,174	1,500,000	987,826	192.87%							
QUEENSBURY UFSD	Warren	12,403,837	11,010,000	-11.24%	3,985,526	2,740,000	-1,245,526	-31.25%	2,094,397	3.9%	2,145,000	4.0%	14,498,234	13,155,000	-1,343,234	-9.26%							
GLENS FALLS COMN SD	Warren	0	0	0.00%	305,000	187,500	-117,500	-38.52%	316,000	8.4%	242,680	6.7%	316,000	242,680	-73,320	-23.20%							
WARRENSBURG CSD	Warren	1,928,031	2,548,275	32.17%	649,589	808,500	158,911	24.46%	1,096,351	5.8%	1,866,000	10.1%	3,024,382	4,414,275	1,389,893	45.96%							
ARGYLE CSD	Washington	1,573,737	1,125,000	-28.51%	740,000	690,000	-50,000	-6.76%	459,000	3.9%	430,000	3.9%	2,023,737	1,555,000	-468,737	-23.16%							
FORT ANN CSD	Washington	1,803,677	1,533,644	-14.97%	1,060,333	551,148	-509,185	-48.02%	469,485	4.0%	439,852	4.0%	2,273,162	1,973,496	-299,666	-13.18%							
FORT EDWARD UFSD	Washington	897,438	1,359,309	51.47%	315,772	624,000	308,228	97.61%	262,233	2.6%	454,573	4.4%	1,159,671	1,813,882	654,211	56.41%							
GRANVILLE CSD	Washington	517,938	434,204	-16.17%	435,000	683,867	248,867	57.21%	3,756,048	15.5%	3,394,219	14.1%	4,273,986	3,828,423	-445,563	-10.42%							
GREENWICH CSD	Washington	394,281	394,281	0.00%	1,411,412	797,461	-613,951	-43.50%	880,126	4.4%	788,827	4.1%	1,274,407	1,183,108	-91,299	-7.16%							
HARTFORD CSD	Washington	546,112	550,000	0.71%	532,500	674,705	142,205	26.71%	1,100,849	10.7%	426,144	4.1%	1,646,961	976,144	-670,817	-40.73%							
HUDSON FALLS CSD	Washington	4,076,772	3,326,772	-18.40%	1,629,609	300,000	-1,329,609	-81.59%	1,610,996	4.0%	1,599,952	4.0%	5,687,768	4,926,724	-761,044	-13.38%							
PUTNAM CSD	Washington	76,017	76,017	0.00%	137,000	180,000	43,000	31.39%	738,653	34.3%	681,610	31.7%	814,670	757,627	-57,043	-7.00%							
SALEM CSD	Washington	1,680,000	1,618,000	-3.69%	420,000	560,000	140,000	33.33%	450,465	4.0%	448,065	4.0%	2,130,465	2,066,065	-64,400	-3.02%							
CAMBRIDGE CSD	Washington	1,537,814	1,314,214	-14.54%	425,000	1,100,000	675,000	158.82%	511,711	3.0%	710,311	4.0%	2,049,525	2,024,525	-25,000	-1.22%							
WHITEHALL CSD	Washington	3,339,831	2,542,631	-23.87%	300,000	300,000	0	0.00%	389,736	3.0%	510,561	3.8%	3,729,567	3,053,192	-676,375	-18.14%							
NEWARK CSD	Wayne	7,882,585	6,891,872	-12.57%	550,000	550,000	0	0.00%	1,731,427	4.4%	1,587,000	4.0%	9,614,012	8,478,872	-1,135,140	-11.81%							
CLYDE-SAVANNAH CSD	Wayne	2,599,832	2,200,000	-15.38%	454,975	298,350	-156,625	-34.42%	580,682	3.4%	565,000	3.4%	3,180,514	2,765,000	-415,514	-13.06%							
LYONS CSD	Wayne	2,058,436	1,758,436	-14.57%	550,000	500,000	-50,000	-9.09%	883,330	4.7%	783,330	4.2%	2,941,766	2,541,766	-400,000	-13.60%							
MARION CSD	Wayne	2,314,019	2,100,000	-9.25%	1,000,000	700,000	-300,000	-30.00%	693,500	3.9%	700,000	4.0%	3,007,519	2,800,000	-207,519	-6.90%							
WAYNE CSD	Wayne	19,464,417	20,464,417	5.14%	900,000	900,000	0	0.00%	1,652,518	4.0%	1,655,154	4.0%	21,116,935	22,119,571	1,002,636	4.75%							
PALMYRA-MACEDON CSD	Wayne	9,258,429	8,608,429	-7.02%	810,000	810,000	0	0.00%	1,342,666	4.0%	1,336,000	4.0%	10,601,095	9,944,429	-656,666	-6.19%							
GANANDA CSD	Wayne	2,429,274	2,429,274	0.00%	900,000	800,000	-100,000	-11.11%	786,898	3.9%	821,465	4.2%	3,216,172	3,250,739	34,567	1.07%							
SODUS CSD	Wayne	6,524,878	5,800,000	-11.11%	485,000	485,000	0	0.00%	3,730,196	15.3%	3,300,000	13.5%	10,255,074	9,100,000	-1,155,074	-11.26%							
WILLIAMSON CSD	Wayne	3,930,177	3,660,000	-6.87%	400,000	150,000	-250,000	-62.50%	827,143	4.0%	525,000	2.6%	4,757,320	4,185,000	-572,320	-12.03%							
NORTH ROSE-WOLCOTT CSD	Wayne	10,299,283	10,500,000	1.95%	985,000	560,000	-425,000	-43.15%	1,077,411	4.0%	1,022,813	4.0%	11,376,694	11,522,813	146,119	1.28%							
RED CREEK CSD	Wayne	3,900,000	3,700,000	-5.13%	546,000	546,000	0	0.00%	689,036	4.0%	395,000	2.2%	4,589,036	4,095,000	-494,036	-10.77%							
KATONAH-LEWISBORO UFSD	Westchester	6,748,019	5,683,996	-15.77%	3,405,000	2,754,012	-650,988	-19.12%	3,816,446	3.5%	4,428,249	4.0%	10,564,465	10,112,245	-452,220	-4.28%							
BEDFORD CSD	Westchester	5,920,757	4,709,134	-20.46%	4,383,184	4,400,000	16,816	0.38%	4,609,294	4.0%	4,759,520	4.0%	10,530,051	9,468,654	-1,061,397	-10.08%							
CROTON-HARMON UFSD	Westchester	7,598,988	6,098,988	-19.74%	2,600,000	2,000,000	-600,000	-23.08%	3,299,310	7.5%	2,000,000	4.6%	10,898,298	8,098,988	-2,799,310	-25.69%							
HENDRICK HUDSON CSD	Westchester	1,095,061	1,030,061	-5.94%	2,450,000	1,900,000	-550,000	-22.45%	2,314,548	3.4%	2,014,000	2.9%	3,409,609	3,044,061	-365,548	-10.72%							
EASTCHESTER UFSD	Westchester	1,225,942	1,398,972	14.11%	800,000	950,000	150,000	18.75%	2,133,262	3.1%	2,220,000	3.1%	3,359,204	3,618,972	259,768	7.73%							
TUCKAHOE UFSD	Westchester	500,000	932,896	86.58%	150,000	389,321	239,321	159.55%	1,113,118	4.0%	1,155,901	4.0%	1,613,118	2,088,797	475,679	29.49%							
BRONXVILLE UFSD	Westchester	5,777,899	6,523,427	12.90%	640,000	840,000	200,000	31.25%	1,731,769	4.0%	1,744,167	4.0%	7,509,668	8,267,594	757,926	10.09%							
UFSD-TARRYTOWNS	Westchester	4,344,592	3,219,592	-25.89%	900,000	900,000	0	0.00%	2,537,605	4.0%	2,579,776	4.0%	6,882,197	5,799,368	-1,082,829	-15.73%							

2011-12 Property Tax Report Card Data				Part II - Fund Balances						Claim Year: 2010-2011						
District Name	County	2010-2011	2011-2012	Percent Change	2010-2011	2011-2012	Difference	Percent Change	2010-2011	2010-2011	2011-2012	2011-2012	2010-2011	2011-2012	\$ Difference	% Difference
		Adj Restricted Fund Balance	Adj Restricted Fund Balance		Asgnd Approp Fund Balance	Asgnd Approp Fund Balance	Asgnd Approp Fund Balance		Asgnd Approp Fund Balance	Adj Unstrctd Fund Balance	Percent of Total Budget	Adj Unstrctd Fund Balance				
IRVINGTON UFSD	Westchester	3,290,155	400,000	-87.84%	285,000	285,000	0	0.00%	1,994,787	4.0%	2,012,995	4.0%	5,284,942	2,412,995	-2,871,947	-54.34%
DOBBS FERRY UFSD	Westchester	10,303,781	9,000,000	-12.65%	0	0	0	0.00%	1,430,773	3.7%	1,522,926	4.0%	11,734,554	10,522,926	-1,211,628	-10.33%
HASTINGS-ON-HUDSON UFSD	Westchester	4,106,089	4,700,000	14.46%	2,500,000	2,550,000	50,000	2.00%	1,609,131	3.8%	1,680,000	4.0%	5,715,220	6,380,000	664,780	11.63%
ARDSLEY UFSD	Westchester	2,249,880	1,891,447	-15.93%	1,000,000	1,200,000	200,000	20.00%	2,249,880	4.0%	2,249,880	4.0%	4,499,760	4,141,327	-358,433	-7.97%
EDGEMONT UFSD	Westchester	5,199,858	5,100,000	-1.92%	1,000,000	1,250,000	250,000	25.00%	1,923,997	4.0%	2,028,474	4.0%	7,123,855	7,128,474	4,619	0.06%
GREENBURGH CSD	Westchester	6,064,063	5,100,000	-15.90%	500,000	0	-500,000	-100.00%	2,256,000	4.0%	2,297,600	4.0%	8,320,063	7,397,600	-922,463	-11.09%
ELMSFORD UFSD	Westchester	8,242,969	6,500,000	-21.14%	1,500,000	1,300,000	-200,000	-13.33%	1,081,601	3.7%	1,000,000	3.4%	9,324,570	7,500,000	-1,824,570	-19.57%
HARRISON CSD	Westchester	11,182,425	10,187,043	-8.90%	3,861,917	4,667,682	805,765	20.86%	4,045,725	4.0%	4,125,093	4.0%	15,228,150	14,312,136	-916,014	-6.02%
MAMARONECK UFSD	Westchester	13,777,343	14,593,296	5.92%	2,614,000	5,300,000	2,686,000	102.75%	4,664,592	3.8%	5,013,039	4.0%	18,441,935	19,606,335	1,164,400	6.31%
MT PLEASANT CSD	Westchester	3,449,044	3,200,000	-7.22%	1,200,000	1,200,000	0	0.00%	2,015,190	4.0%	2,053,000	4.0%	5,464,234	5,253,000	-211,234	-3.87%
POCANTICO HILLS CSD	Westchester	691,772	956,570	38.28%	590,000	590,000	0	0.00%	924,791	3.6%	1,040,762	4.0%	1,616,563	1,997,332	380,769	23.55%
VALHALLA UFSD	Westchester	1,300,000	1,362,472	4.81%	744,342	650,000	-94,342	-12.67%	1,544,123	3.7%	1,712,521	4.0%	2,844,123	3,074,993	230,870	8.12%
PLEASANTVILLE UFSD	Westchester	4,474,022	4,100,000	-8.36%	2,170,000	2,170,000	0	0.00%	1,783,443	4.0%	1,785,000	4.0%	6,257,465	5,885,000	-372,465	-5.95%
MT VERNON SCHOOL DISTRICT	Westchester	5,550,812	2,770,000	-50.10%	15,708	5,461,000	5,445,292	34665.72%	7,400,440	3.7%	3,108,074	1.5%	12,951,252	5,878,074	-7,073,178	-54.61%
CHAPPAQUA CSD	Westchester	12,515,059	9,600,000	-23.29%	2,653,301	4,250,000	1,596,699	60.18%	4,375,650	4.0%	4,295,000	3.9%	16,890,709	13,895,000	-2,995,709	-17.74%
NEW ROCHELLE CITY SD	Westchester	8,332,445	6,400,000	-23.19%	6,000,000	6,000,000	0	0.00%	6,953,711	3.1%	5,700,000	2.5%	15,286,156	12,100,000	-3,186,156	-20.84%
BYRAM HILLS CSD	Westchester	7,498,239	7,500,000	0.02%	1,560,972	2,173,085	612,113	39.21%	3,121,943	4.0%	3,146,169	4.0%	10,620,182	10,646,169	25,987	0.24%
NORTH SALEM CSD	Westchester	1,710,570	1,374,914	-19.62%	1,150,000	650,000	-500,000	-43.48%	1,176,757	3.1%	1,055,482	2.7%	2,887,327	2,430,396	-456,931	-15.83%
OSSINING UFSD	Westchester	15,163,405	15,621,517	3.02%	2,363,000	2,750,000	387,000	16.38%	4,316,978	4.2%	4,140,100	4.0%	19,480,383	19,761,617	281,234	1.44%
BRIARCLIFF MANOR UFSD	Westchester	6,367,213	7,363,094	15.64%	2,400,000	1,900,000	-500,000	-20.83%	2,270,030	4.6%	1,936,000	4.0%	8,637,243	9,299,094	661,851	7.66%
PEEKSKILL CITY SD	Westchester	8,101,710	8,101,710	0.00%	2,086,464	2,801,626	715,162	34.28%	2,839,206	4.0%	2,880,524	4.0%	10,940,916	10,982,234	41,318	0.38%
PELHAM UFSD	Westchester	10,640,009	10,898,000	2.42%	1,800,000	2,050,000	250,000	13.89%	2,748,028	4.5%	2,527,573	4.0%	13,388,037	13,425,573	37,536	0.28%
RYE CITY SD	Westchester	9,090,645	10,678,380	17.47%	660,000	1,960,000	1,300,000	196.97%	2,749,456	3.9%	2,848,720	4.0%	11,840,101	13,527,100	1,686,999	14.25%
RYE NECK UFSD	Westchester	3,415,890	2,750,429	-19.48%	1,116,000	1,304,018	188,018	16.85%	1,299,962	3.7%	1,434,150	4.0%	4,715,852	4,184,579	-531,273	-11.27%
PORT CHESTER-RYE UFSD	Westchester	4,688,126	3,551,731	-24.24%	3,000,000	3,517,971	517,971	17.27%	2,993,495	3.9%	2,627,441	3.3%	7,681,621	6,179,172	-1,502,449	-19.56%
BLIND BROOK-RYE UFSD	Westchester	1,581,279	1,565,665	-0.99%	1,625,000	1,500,000	-125,000	-7.69%	1,548,441	3.9%	1,553,820	3.9%	3,129,720	3,119,485	-10,235	-0.33%
SCARSDALE UFSD	Westchester	5,628,361	5,378,361	-4.44%	6,367,380	6,667,380	300,000	4.71%	5,257,172	3.9%	5,095,220	3.7%	10,885,533	10,473,581	-411,952	-3.78%
SOMERS CSD	Westchester	6,788,189	2,328,766	-65.69%	2,000,000	2,000,000	0	0.00%	3,154,996	4.0%	3,217,046	4.0%	9,943,185	5,545,812	-4,397,373	-44.22%
WHITE PLAINS CITY SD	Westchester	16,712,482	8,400,000	-49.74%	0	0	0	0.00%	7,341,355	4.0%	7,421,458	4.0%	24,053,837	15,821,458	-8,232,379	-34.22%
YONKERS	Westchester															
LAKELAND CSD	Westchester	7,206,097	7,300,000	1.30%	6,171,132	6,171,132	0	0.00%	11,328,476	7.5%	6,028,476	3.8%	18,534,573	13,328,476	-5,206,097	-28.09%
YORKTOWN CSD	Westchester	2,465,337	3,500,000	41.97%	1,000,000	1,635,000	635,000	63.50%	4,410,205	4.9%	3,450,000	3.8%	6,875,542	6,950,000	74,458	1.08%
ATTICA CSD	Wyoming	6,069,020	5,240,328	-13.65%	1,771,084	1,552,692	-218,392	-12.33%	1,101,657	4.0%	1,085,255	4.0%	7,170,677	6,325,583	-845,094	-11.79%
LETCHWORTH CSD	Wyoming	9,029,536	8,174,536	-9.47%	300,000	300,000	0	0.00%	541,149	3.2%	663,381	4.0%	9,570,685	8,837,917	-732,768	-7.66%
WYOMING CSD	Wyoming	1,051,558	1,032,941	-1.77%	280,000	280,000	0	0.00%	84,710	1.8%	8,016	0.2%	1,136,268	1,040,957	-95,311	-8.39%
PERRY CSD	Wyoming	2,799,267	2,612,372	-6.68%	480,000	480,000	0	0.00%	675,649	4.0%	659,867	4.0%	3,474,916	3,272,239	-202,677	-5.83%
WARSAW CSD	Wyoming	2,953,769	4,262,032	44.29%	643,000	371,214	-271,786	-42.27%	742,428	4.0%	740,110	4.0%	3,696,197	5,002,142	1,305,945	35.33%
PENN YAN CSD	Yates	5,434,715	4,800,000	-11.68%	400,000	460,000	60,000	15.00%	1,093,403	3.5%	1,075,000	3.4%	6,528,118	5,875,000	-653,118	-10.00%
DUNDEE CSD	Yates	3,979,000	4,500,000	13.09%	675,700	400,000	-275,700	-40.80%	544,900	3.9%	560,000	4.1%	4,523,900	5,060,000	536,100	11.85%
Totals		3,540,849,246	3,225,443,019	-8.91%	1,248,865,332	1,313,357,852	64,492,520	5.16%	1,483,762,144	4.66%	1,209,314,957	3.75%	5,024,611,390	4,434,757,976	-589,853,414	-11.74%
min		0	0		0	0	-6,704,536		0		0	min	0	87,822	-10,567,229	-88.87%
max		47,002,127	44,359,193		18,000,000	26,410,000	9,396,687		21,033,685		18,033,685	max	55,226,408	52,880,333	4,014,527	326.63%
Totals Diff			-315,406,227			64,492,520					-274,447,187					