



Key Elements in School Aid Changes 2010-11 to 2013-14 Executive Proposal (\$ in Billions)

Program	2010-11	2011-12	2012-13	Executive Proposal			
				2013-14	\$ Change	% Change	
Foundation Aid	\$14.894	\$14.894	\$15.005	\$15.005		0.0%	Four Years of GEA losses = -\$8.685
Building Aid	\$2.489	\$2.633	\$2.714	\$2.783	\$0.069	2.5%	
Other Aids	\$4.479	\$4.288	\$4.291	\$4.450	\$0.159	3.7%	
Gap Elimination Adjustment	-\$2.138	-\$2.556	-\$2.156	-\$1.834	\$0.322	-14.9%	
Federal Offset to 2010-11 GEA	\$0.726	\$0	\$0	\$0			
Federal Education Jobs Fund	\$0.608	\$0	\$0	\$0			
FMAP Reduction (State Medicaid Shortfall)	-\$0.132	\$0	\$0	\$0			
Total Aids	\$20.925	\$19.258	\$19.854	\$20.404	\$0.550	2.8%	
2013-14 Executive Proposal Aid to Education \$20.404 billion; "Formula Driven Aids" are noted above (All aids for 2013-14 will increase \$611 million (PIT=3.0%);							

Questions Remain:

The distribution of the Proposed \$203 million Fiscal Stabilization money?

The \$50 million Performance Grants?

The \$75 million in New NY Education Reform Commission Initiatives:

- (Full-day Prekindergarten: \$25 million, Extended Learning Time: \$20 million, Community Schools: \$15 million, Reward High Performing teachers: \$11 million, Early College High School programs: \$4 million?)

Reallocation of High Tax Aid (\$50 million)?

Status and Merit of Stable Pension Contribution Rate Proposal?

Changes in Building Aid?

What about the ~\$250 million left over from the APPR negotiations?



The Ask –Governor, Legislators & Board of Regents

- SSFC Legislative Agenda 2013-14 ---This agenda addresses our three priorities:
- State Aid Distributions that have *Equity, Sufficiency and Timeliness*
- 1.) Get rid of the GEA as fast as possible:
 - Any formula must include a distribution that that takes into account both **Poverty and Fiscal Capacity**
 - **Remove any and all money for non-essential programs**
 - **performance grants– unproven and untested**
 - **and other funding to redundant or unproven programs**
 - **Avoid all temptation to divert funds for political purpose**
 - **Do not recreate the shares agreement with additional Foundation Aid**
 - **Reallocate Bullet aid to the reduction of the GEA**
- 2.) Form or repurpose a **qualified non-political commission** that will propose legislation for:
 - **the creation of an equitable Foundation Aid formula for 2014-15 (Include changes to- IWI floor , Narrow Regional Cost index, equity alterations to Administrative efficiency and High tax aid, elimination of the use of the inappropriate N/RC in all formulas, inequitable use of poverty and local tax effort metrics within the formula.)**
 - **additional funds to support school district mergers and regional high schools**
 - **additional funds for Kindergarten and Pre K programs**
 - **the elimination or reduction of cost drivers that impede the mission of school districts**
 - **Triborough revisions (not elimination)**
 - **Access or directed membership to a state wide health insurance plan**
 - **Statewide minimum health insurance contributions**
 - **Automatic removal and loss of license of personnel convicted of crimes (example)**
- 3.) The **Board of Regents must also action to support your effort:**
 - **State aid distributions as proposed above**
 - **Mandate Relief as noted above**